

**PHILIPPINE CHARITY SWEEPSTAKES OFFICE
PROJECTS, PROGRAMS, AND ACTIVITIES FOR 1ST QUARTER, 2025**

Agency/ Department/ Division	Project/ Program/ Activity Name	Location	Total Cost	Date Started	No. of Extensions	Target Completion Date	Project Status		Remarks
							% of Completion	Total Cost Incurred to Date	
ADMINISTRATIVE SECTOR									
PCSO-HRD-Personnel Relations and Services Division (PRSD)	In-House and External Training Programs								
	Records Management Training Program for Records Custodians "National Archives of the Philippines"	Davao City	₱664,014.57	April 02, 2025	0	April 04, 2025	100%	664,014.57	
		Cebu City		April 22, 2025	0	April 24, 2025	100%		
	Occupational Health Nurses Association of the Philippines (ONAP), Inc. 2nd Quarter Scientific Meeting and 25th Midyear Convention	Citystate Asturias, Puerto Pricesa, Palawan	20,000.00	April 03, 2025	0	April 05, 2025	100%	20,000.00	
	Association of Medical Social Workers of the Philippines (AMSWPJ), Inc. 51st Founding Anniversary with Annual Convention themed: Navigating the Future: Social Work Leadership in Healthcare Innovation	Carmela de Boracay Hotel, Station 2, Balabag, Boracay Island, White Beach Patch, Boracay	36,000.00	May 07, 2025	0	May 09, 2025	100%	36,000.00	
	Public Procurement Specialist Certification Course - Level 2 (Advance)	Central Luzon State University & Government Procurement Policy Board - Technical Support	90,000.00	May 12, 2025	0	May 27, 2025	100%	90,000.00	
	118th PMA Annual Convention and Scientific Meetings, themed: Nagkakaisang PMA: Handog ay Kalusugan para sa Lahat	Shangri-la Hotel, Manila	11,000.00	May 14, 2025	0	May 17, 2025	100%	11,000.00	
	29th PAMET National Midyear Convention, Advancing Medical Technology: Strengthening Healthcare Through Innovation and Resilience PAMET Pangasinan Chapter	On line	6,000.00	May 14, 2025	0	May 16, 2025	100%	6,000.00	
	5th Government Internal Auditors Summit AGIA	On line	31,500.00	May 15, 2025	0	May 16, 2025	100%	31,500.00	
	Executive Offices Team Building Activity	Clark City, Pampanga	890,000.00	May 16, 2025	0	May 17, 2025	100%	890,000.00	

PCSO-HRD-Personnel Relations and Services Division (PRSD)	Standards-Based Approach To Records Disposition Administration (Government Records Officers' Association of the Philippines)	Crown Legacy, Baguio City	66,000.00	May 28, 2025	0	May 29, 2025	100%	66,000.00	
	Asia Pacific Lottery Association Workshop	Phnom Penn, Cambodia	618,159.60	May 27, 2025	0	May 30, 2025	100%	618,159.60	
	Competency Workshop on Individual Development Plan - Batch 1	St. Giles Hotel, Makati City	982,000.00	May 29, 2025	0	May 30, 2025	100%	982,000.00	
	Competency Workshop on Individual Development Plan - Batch 2	Berjaya Hotel, Makati City		June 04, 2025	0	June 05, 2025	100%		
	Certified Chief Information Security Officer (CISO) Training and Certification (Glocal Knowledge PH, Inc.)	Live On-Line (Instructor-Led)	443,520.00	June 09, 2025	0	June 13, 2025	100%	443,520.00	
	2025 Regional Human Resource Management Practitioners' (HRMP) Congress, themed: Agility in Action: Thriving Through Disruptions	World Trade Center, Pasay City	32,000.00	June 17, 2025	0	June 18, 2025	100%	32,000.00	
	Digitization in Government: Empowering Records Officers and Archivists Through Processes, Data and Documents (Government Records Officers' Association of the Philippines)	Siargao Island convention Center, Surigao del Sur	102,000.00	June 25, 2025	0	June 27, 2025	100%	102,000.00	
PCSO-GSD	Construction of Two-Storey PCSO Northern Samar Branch Office Building	Brgy. Dalakit, Municipality of Catarman, Northern Samar	₱13,106,258.54	May 2, 2024	1	February 26, 2025 (original) June 7, 2025 (updated)	84.99%	11,145,135.41	The project remains incomplete as of this date. In accordance with Section 9.1 of Annex E of the 2016 Revised IRR of R.A. 9184, the Procuring Entity shall impose liquidated damages on the contractor equivalent to at least 0.10% of the cost of the unfinished work for each day of delay.
	Construction of Two-Storey PCSO Camarines Sur Branch Office Building	Brgy. Bagumbayan, Naga City, Camarines Sur	₱11,854,837.15	June 24, 2024	1	April 20, 2025 (original) May 27, 2025 (updated)	85.23%	10,103,940.15	The project remains incomplete as of this date. In accordance with Section 9.1 of Annex E of the 2016 Revised IRR of R.A. 9184, the Procuring Entity shall impose liquidated damages on the contractor equivalent to at least 0.10% of the cost of the unfinished work for each day of delay.

PCSO-GSD	Construction of Two-Storey PCSO La Union Branch Office Building	Aguila Road, Brgy. II, San Fernando City, La Union	₱14,859,379.57	July 23, 2024	1	May 18, 2025 (original) August 24, 2025 (updated)	49.78%	5,481,349.70	The percentage of completion represents the actual progress of the project as of June 2025. The total cost incurred, which corresponds to 36.89% of the project, reflects the actual amount billed by the contractor.
	Fitout Works for the Dental, Laboratory, and X-ray Room Facilities	1F Conservatory Shaw Plaza Building, Shaw Blvd., Mandaluyong City	₱6,970,857.41	2-Jan-25	1	April 2, 2025	46.40%	1,045,628.61	The amount reflects the 15% Advance Paymen to the contractor. The project remains incomplete as of this date. In accordance with Section 9.1 of Annex E of the 2016 Revised IRR of R.A. 9184, the Procuring Entity shall impose liquidated damages on the contractor equivalent to at least 0.10% of the cost of the unfinished work for each day of delay.
BRANCH OPERATIONS SECTOR									
PCSO-BOS-OAGM	Agent Management System (AMS): Design, development, and deployment of the AMS for all PCSO Branch Offices in the processing of lotto agents' related requests and other lotto related reporting.	Main Office	0.00	2025 January	N/A	December 31 2025	90%	0.00	Deployment and Implementation on all BOS branch offices of the following modules by June 30, 2025 -Agents Profile -Transfer of Site -Termination of AA -Blocking/ Unblocking -Transfer of Ownership -Change of Information -Reports Generation -Lotto Application Next Steps: -Processing of Agency Agreement -Fixes and improvements
PCSO-BOS-OAGM	Human Resouce System for BOS: Implementation and development of the Human Resource System for BOS which shall include Employee Portal and Payslip viewing/ Printing.	Main Office	0.00	2025 March	N/A	December 31 2025	80%	0.00	Deployment and implementation on all BOS branch offices of the following modules by June 30, 2025 -Leave Application -PDS Updating -Service Record Request -Payslip Viewing/ Printing -Plantilla generation Next steps: -Fixes and improvements

PCSO-BOS-VISAYAS DEPARTMENT (ODM)	Rehabilitation of Electrical System of Cebu Branch Office Buidling & Warehouse	S. Osmeña Street, Reclamation Area, Cebu City	1,539,912.29	June 24 2024	N/A	August 14 2025	N/A	0.00	(1). The AUC Construction Service has already acknowledged the PO that the delivery period is within the ninety (90) calendar days upon receipt last May 15, 2025 (2) The Procurement Division, GSD in its communication dated June 27, 2025 also reminded AUC Construction Services of its obligation and recommended to directly coordinate with this Office
PCSO-BOS-VISAYAS DEPT (Aklan Branch Office)	Construction of Two-Storey Aklan Branch Warehouse	Provincial Capitol, Compound, Kalibo, Aklan	5,651,640.35	N/A	N/A	N/A	N/A	0.00	Design, cost estimate, TOR prepared by GSD are currently being finalized
PCSO-BOS-VISAYAS DEPT (Negros Occidental Branch Office)	Construction of Two-Storey, PCSO Negros Occidental Branch Office Bldg.	Lot 8, Block 10, Brgy. 39, Bacolod City, Negros Occidental	20,572,507.43	N/A	N/A	N/A	N/A	0.00	The following are the update from GSD: (1) Design, Cost Estimate and TOR are prepared by GSD and signed by AGM-BOS. Forwarded to OGM for approval and signature (2) PR is already prepared by GSD for GM's Signature with an estimated cost of Php 20,572,507.43
PCSO-BOS-MINDANAO DEPT (Davao del Sur Branch Office)	Renovation of COA Office	Davao City	383,510.60	April 11 2025	N/A	June 30 2025	100%	383,510.60	Date completed on June 01, 2025

CHARITY SECTOR

PCSO-CAD-SPD		Nationwide	477,000,000.00	Jan-23	N/A	December 31, 2025	96.89%	462,160,000.00	<p>1. All 225 units were inspected and delivered. 218 units were already released to beneficiaries while 7 units awaits schedule of release.</p> <p>2. 2 DODs were prepared and endorsed to the Branch Offices for signing of Local Government Executives (LGE) last March 27-28, 2025</p> <p>3. 7 remaining units were scheduled this July 2025</p>
		Nationwide	803,480,000.00	Mar-23	N/A	TBD	92.08%	739,880,000.00	<p>1. All 379 units were delivered, inspected and accepted by end-user. 346 units were already released to beneficiaries while 33 units awaits schedule of release.</p> <p>2. 25 DODs were prepared and endorsed to Branch Offices for signing of LGE last March 27-28, 2025. Awaiting for scheduled of release.</p> <p>3. 13 previously approved beneficiaries with assigned unreleased unit were prepared DODs and endorsed to branch offices for signing of LGE last March 27-28, 2025. Awaiting for the scheduled of release.</p> <p>4. The total cost was changed from ABC of Php805,000,000.00 to contract price amounting to Php803,480,000.00</p> <p>5. 3 units were released last May 27, 2025 (Municipality of Malalag, Davao del Sur) and June 11, 2025 (Municipality of Hinigaran and Salvador Benedicto, Negros Occidental)</p> <p>6. 30 units were scheduled for release this July 2025</p>
PCSO-CAD-SPD	<p>MEDICAL TRANSPORT VEHICLE DONATION PROGRAM</p>								<p>1. Notice of Award dated Dec 17, 2024: Re-bidding of Nine Hundred Fifty-Six (956) units of PTVs</p> <p>2. The total cost was changed from ABC of Php2.2B to contract price amounting to Php2,198,800,000.00</p> <p>3. 150 out of 956 approved PTV units were inspected and delivered. Awaiting for the scheduled of release to the</p>

		Nationwide	2,198,800,000.00	Jan-25	N/A	December 31, 2025	11.30%	248,400,000.00	<p>beneficiaries</p> <p>1st batch 50 units - February 26-27, 2025</p> <p>2nd batch 50 units - March 11-13, 2025</p> <p>3rd batch 50 units - March 25-27, 2025</p> <p>4. Recommended 182 beneficiaries of PTVs and was approved last March 11, 2025</p> <p>5. 150 DODs were prepared and endorsed to Barnch Offices for signing of LGE last March 27-28, 2025</p> <p>6. 84 PTV units were released last April 22, 2025 at the Cagayan de Oro City</p> <p>7. 16 Units were released at the PCSO main office last May 2, 2025</p> <p>8. 7 units were released at Davao dela Sur last may 6, 2025</p> <p>9. 1 unit were released to City of Las Piñas last June 27, 2025</p> <p>10. 404 LGUs were recommended for released this July 2025</p>
PCSO-CAD-SPD		Nationwide	50,000,000.00	TBD	N/A	TBD	0.00%	0.00	Per guidance from management, the sea amulance is to be replaced with Landing Craft Transport (LCT)
		Nationwide	1,000,000,000.00	TBD	N/A	TBD	0.00%	0.00	<p>1. Prepared request for OP approval for the procurement of 395 units of PTV amounting to P999,350,000.00 (under COB Resolution no. 279 series of 2024) last March 18, 2025</p> <p>2. Submitted TOR to OGM last June 17, 2025</p>
								0.00	<p>1. Approved for 25M for Western Visayas Medical Center Iloilo for (20) units of Infant/ Pediatric/ Adult Ventilator; For finalization of TOR and technical specifications. With OP approval dated March 12, 2024</p> <p>2. Post qualification on Oct. 9, 2024 for the second lowest bidder</p> <p>3. Changes in amount and percentage of completion due to failed bidding during post qualification</p>

	MEDICAL EQUIPMENT DONATION PROGRAM	Nationwide	52,000,000.00	Jan-24	N/A	TBD	42.29%	21,990,000.00	<p>1. Notice of Award dated December 23, 2024: Procurement of Three (3) units of Ultrasound Machine with 2D Echo 4 Probes for Donation to the Province of Pampanga under the PCSO MEDP under PR No. 11-20-240659 with ABC of Php22,000,000.00</p> <p>2. The total cost was changed from ABC of Php22M to contract price amounting to Php21,990,000.00</p> <p>3. Three (3) units of Ultrasound Machines with 2D echo and 4 Probes were already turned over to the Province of Pampanga on February 19, 2025.</p> <p>4. The payments of the said medical equipment were processed and released to the supplier last March 27, 2025.</p>
		Nationwide	50,000,000.00	TBD	N/A	TBD	0.00%	0.00	<p>1. Prepared reply letter to seven (7) request for medical equipment last March 17, 2025</p> <p>2. Prepared endorsement letter to DOH regarding ME request of 7 LGU hospitals for comments and recommendation last April 3, 2025</p>
PCSO-CAD-SPD									63,623,000.00

PCSO-CAD-SPD	AFP-PNP Health Capability Building Project	Nationwide	118,000,000.00	Jan-21	N/A	TBD	62.80%	10,479,000.00	<p>Delivered the 300MA Mobile X-Ray machines to (7) Military Treatment Facilities of the Phil. Army:</p> <ol style="list-style-type: none"> 1. Camp Elias Angeles Station Hospital, Pili, Camarines Sur - 1,497,000.00 2. Camp General Macario Peralta, Jr., Station Hospital, Jamindan, Capiz - 1,497,000.00 3. Camp Edilberto Evangelista Station Hospital, Cagayan de Oro City - 1,497,000.00 4. Camp Melchor Dela Cruz Station Hospital, Gamu, Isabela- 1,497,000.00 5. Camp Bgen. Gonzalo Siongco Station Hospital, Dinaig, Maguindanao- 1,497,000.00 6. Fort Magsaysay Army Station Hospital, Nueva Ecija - 1,497,000.00 7. Camp Vicente Lukban Station Hospital, Catbalogan City, Samar - 1,497,000.00 <p>For final inspection of the SPD (end-user)</p> <p>TOTAL 10,479,000.00</p> <p>Difference between the approved amount and actual cost amounted to Php17,521,000.00</p> <p>For Final inspection of SPD (end-user)</p> <ol style="list-style-type: none"> 1. May 20-21, 2025 conducted inspection to Fort Magsaysay Army Station Hospital in Santa Rosa, Nueva Ecija and to Camp Melchor dela Cruz Station Hospital, Gamu, Isabela 2. April 25, 2025 conducted inspection to Camp Elias Angeles Station Hospital, Pili, Camarines Sur 3. June 4-5, 2025 conducted inspection to Camp Bgen. Gonzalo Siongco Station Hospital, Dinaig, Maguindanao
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PCSO-CAD-SPD									<p>Camp General Artemio Ricarte Station Hospital, Puerto Princesa, Palawan - 20,000,000.00</p> <p>Not yet processed- awaiting letter request from the requesting party</p>
PCSO-CAD-Institutional CAD	INSTITUTIONAL PARTNERSHIP PROGRAM	Nationwide	54,600,000.00	November 3, 2021	none	one (1) year upon release	73.44%	40,100,000.00	<p>The remaining balance of P14,500,000.00 for sixteen (16) partner agencies are broken down below:</p> <ul style="list-style-type: none"> - Seven (7) agencies have requested an extension but have not been accredited by the DSWD. - Seven (7) under certain LGUs are no longer covered by the IPP. - One (1) will no longer avail of the assistance. - One (1) is unable to open a new bank account. <p><i>*To recommend the remaining unutilized fund for revocation of approved assistance upon final coordination with the respective agencies.</i></p>
		Nationwide	8,000,000.00	May 10, 2022	none	one (1) year upon release	73.75%	5,900,000.00	<p>The remaining balance of P2,100,000.00 is broken down below:</p> <p>a. Six (6) partner agencies, amounting to P1,800,000.00, will be recommended for revocation by the end of the second quarter due to the following reasons:</p> <ul style="list-style-type: none"> - One (1) DSWD-accredited agency reclassified to auxiliary, disqualifying it from the IPP. - Three (3) agencies not accredited by DSWD - One (1) stale check and one (1) agency no longer availing of assistance. <p>b. P300,000.00 will no longer be released to one (1) partner agency (Gentle Hands, Inc.) as its assistance has already been revoked under BR No. 263 Series 2023. It is not included in the total cost incurred to date.</p>

PCSO-CAD-Institutional CAD		Nationwide	25,000,000.00	May 15, 2024	none	one (1) year upon release	82.00%	20,500,000.00	a. The remaining budget of P4,500,000.00 will no longer be utilized.
		Nationwide	25,000,000.00	January 24, 2025	none	one (1) year upon release	4.80%	1,200,000.00	The remaining balance of P23,800,000.00 is broken down below: a. P8,200,000.00 - approved by the GM for 12 PAs for processing; b. P900,000 recommended for approval of the GM for 1 partner agency submitted on June 24; and c. P14,700,000.00 remaining budget for utilization.
PCSO-CAD-Branch CAD Individual CAD	Medical Assistance Program (MAP) thru NCR, Branch Offices, and Malasakit Centers	NCR, NCL, STBR, VISAYAS, MINDANAO	3,302,117,293.00	January 2, 2025	N/A	December 31, 2025	44.58%	1,472,059,234.57	
PCSO-MSD-MEDICAL & DENTAL DIVISION (MDD) and PCSO-MSD-SATELLITE CLINIC DIVISION (SCD)	Outpatient Services, Medical and Dental Mission, and Medicine Donation: A. Medicine Assistance Through Main Office (MATMO) Programs	NCR & Luzon	₱1,348,492.40	January 2022	Not Applicable	TBD	72.20%	973,665.57	2022 Approved Budget: ₱3,719,233.21
PCSO-MSD-SATELLITE CLINIC DIVISION (SCD)	Medicine Donation Program B. Medicine Assistance Through Branch Office (MATBO)	Nationwide	₱29,281,000.00	January 2022	Not Applicable	TBD	88.78%	25,995,000.00	2022 Approved Budget: ₱30,000,809.20 - MATBO and MATMO
PCSO-MSD-MEDICAL & DENTAL DIVISION (MDD)	Outpatient Services Program	NCR	₱1,530,524.53	January 2023	Not Applicable	TBD	98.10%	1,501,503.20	2023 Approved Budget: ₱5,000,000.00 (for Outpatient Services and Medical and Dental Mission Programs combined)
PCSO-MSD-SATELLITE CLINIC DIVISION (SCD)	Medical and Dental Mission Program	Luzon		January 2, 2023	Not Applicable	TBD			
PCSO-MSD-SATELLITE CLINIC DIVISION (SCD)	Medicine Donation Program A. Medicine Assistance Through Main Office (MATMO)	Nationwide		January 2, 2023	Not Applicable	TBD			
PCSO-MSD-MEDICAL & DENTAL DIVISION (MDD)	Outpatient Services Program	NCR	₱4,176,848.25	January 2, 2024	Not Applicable	TBD	0.00%	0.00	2024 Approved Budget: ₱12,816,848.25

PCSO-MSD-SATELLITE CLINIC DIVISION (SCD)	Medical and Dental Mission Program	Luzon	₱2,880,000.00	January 2, 2024	Not Applicable	TBD	6.88%	198,226.71	Actual procurement of medicine amounting to ₱182,646.00
	Medicine Donation Program A. Medicine Assistance Through Main Office (MATMO)	Nationwide	₱5,760,000.00	January 2, 2024	Not Applicable	TBD	0.17%	10,032.69	The bidding process for 2024 medicine procurement is terminated due to non-compliance with delivery requirements. Documents pertaining to said termination have been submitted to the Office of the General Manager for approval.
	Medicine Donation Program B. Medicine Assistance Through Branch Office (MATBO)	Nationwide	₱6,778,870.00	January 2, 2024	Not Applicable	TBD	0.00%	0.00	2024 Approved Budget: ₱6,778,870.00 The bidding process for 2024 medicine procurement is terminated due to non-compliance with delivery requirements. Documents pertaining to said termination have been submitted to the Office of the General Manager for approval.
PCSO-MSD-MEDICAL & DENTAL DIVISION (MDD)	Operations (including Outpatient Services Program and Employees/Dependents Consultation and Management)	NCR	₱24,854,553.00	January 2, 2025	Not Applicable	TBD	0.00%	0.00	2025 Approved Budget: ₱56,231,838.30 Procurement of medicines worth 46M is in-progress. Documents pertaining to said procurement have been approved by the Office of the President. Reproduced documents have been submitted to BAC-Charity.
PCSO-MSD-SATELLITE CLINIC DIVISION (SCD)	Medical and Dental Mission Program	Luzon	₱5,265,450.00	January 2, 2025	Not Applicable	TBD	0.00%	0.00	Procurement of medicines worth 9M is also in-progress. Exit Report has been submitted to the Office of the General Manager for approval.
	Medicine Donation Program A. Medicine Assistance Through Main Office (MATMO)	Nationwide	₱6,011,850.00	January 2, 2025	Not Applicable	TBD	0.00%	0.00	Reproduced documents have been submitted to BAC-Charity.
	Medicine Donation Program B. Medicine Assistance Through Branch Office (MATBO)	Nationwide	₱14,988,000.00	January 2, 2025	Not Applicable	TBD	0.00%	0.00	Procurement of medicines worth 9M is also in-progress. Exit Report has been submitted to the Office of the General Manager for approval.

GAMING, PRODUCT DEVELOPMENT, AND MARKETING SECTOR									
PCSO-GTD-DRAW DIVISION	Procurement of Lotto Draw Machines, Draw Balls and Paraphernalia, Repairs and Maintenance for 5 years.	PCSO Main Office	566,914,733.02	April 1, 2025	-	-	0%	0.00	On-going
PCSO-GTD-DATA CENTER DIVISION	PLS Data Center Switchover Activity.	PCSO Main Office	-	June 14, 2025	-	June 20, 2025	100%	0.00	Completed
PCSO-GTD-CREATIVES DIVISION	Procurement of Hosting Services of Lotto Draw Hosts for the PCSO Lottery Draw, Sweepstakes Draws and/or other PCSO Games and Programs.	PCSO Main Office	22,000,000.00	February 2025	-	-	100%	0.00	Notice to Proceed was issued and formally received by the DIGIBC on June 30, 2025
PCSO-SPPD-PMD	Procurement of Thermal Rolls	PCSO Printing Office, Central Business Park, Manggahan Road, Pasig City	₱292,871,175.00	Aug. 20, 2024	Not Applicable	March 2025	100.00%	292,871,175.00	Awarded to Joint Venture of Print and Labels Specialist, Inc. and DJMA Commodities, Inc, NOA and NTP received on August 20, 2024 and August 30, 2024 respectively. Total Qty. Awarded : 1,290,750 rolls @226.90/roll Total No. Delivered: 1,290,750 rolls
PCSO-SPPD-PMD	Procurement of 185,700,000 Lotto Betslips	PCSO Printing Office, Central Business Park, Manggahan Road, Pasig City	₱60,909,600.00	June 2, 2025	Not Applicable	December 2025	0%	0.00	Awarded to DTM Print and Labels Specialist, Inc. NOA and NTP received on June 2, 2025 and June 19, 2025 respectively. Total Quantity Awarded: 185,700,000 @P0.328/pc
PCSO-SPPD-PMD	Procurement of Thermal Rolls	PCSO Printing Office, Central Business Park, Manggahan Road, Pasig City	₱112,465,424.50	December 20, 2024	Not Applicable	September 2025	63.81%	71,763,997.50	Awarded to DTM Print and Labels Specialist, Inc. NOA and NTP received on December 20, 2024 and January 6, 2025, respectively Total Quantity Awarded: 495,770 rolls @P226.85/roll Total Qty. Delivered: Luzon: 260,550 Visayas : 46,500 Mindanao: 9,300
PCSO-SPPD-PMD	Procurement of 5,502,800 Booklets of PCSO Small Town Lottery Tickets for July to Dec. 2025	PCSO Printing Office, Central Business Park, Manggahan Road, Pasig City	₱351,904,060.00	June 2, 2025	Not Applicable	November 2025	0%	0.00	Awarded to DTM-CPPI Joint Venture NOA and NTP received on June 2, 2025 and June 19, 2025, respectively Total Quantity Awarded: 5,502,800 booklets @P63.95/booklet
PCSO-SPPD-DPD	Procurement of One (1) Lot Heavy Duty Computer to Plate Machine (Imaging Unit) with Accessories and Consumables	PCSO Printing Office, Central Business Park, Manggahan Road, Pasig City	₱6,558,500.00	Dec. 13, 2024	Not Applicable	March 2025	100%	6,558,500.00	Awarded to Gakken Phils. Inc. NOA and NTP received on Dec. 13 and 20, 2024 respectively. Delivered on April 28, 2025

MANAGEMENT SERVICES SECTOR									
PCSO-ITSD-SWGD	<p>Medical Assistance Program (MAP)</p> <p>Continuation of MAP Rollout to seventy-two (72) Branch offices</p> <p>Integration of the MAP with the Short Messaging Services</p>	Main Office / Branch Offices	0.00	2025 January	n/a	December 31, 2025	53%	0.00	<p>Medical Assistance Program (MAP)</p> <p>Conducted MAP Roll-out to the PCSO Branches</p> <p>May 19-23, 2025 - Cebu, Davao Del Sur, Leyte</p> <p>May 23-30, 2025 - Cebu, Davao Del Sur, Bukidnoon</p> <p>June 2-6, 2025 - Cagayan, Oriental Mindoro, Agusan Del Norte</p> <p>June 9-13, 2025 - Nueva Ecija, Occ. Mindoro, Negros Oriental</p> <p>June 16-20, 2025 - Apayao, Western Samar, Southern Cotabato</p> <p>June 23-27, 2025 - Isabela, Iloilo, Negros Occidental</p> <p>June 30, 2025 - Zamboanga, Palawan, Bohol</p> <p>(21 out of 73) = 28%</p>
PCSO-ITSD-SWGD	<p>Medical Services Information System (MSIS)</p> <p>Full implementation of the MSIS</p>	Main Office	0.00	2025 January	n/a	December 31, 2025	30%	0.00	<p>Medical Services Information System (MSIS)</p> <p>Developed the Database and API of the following MSIS Modules:</p> <ul style="list-style-type: none"> • Patient Records • Pharmacy Module (2 out of 4 modules) <p>With on-going development of Graphical User Interface (GUI)</p>
PCSO-TWG for HRS	<p>Human Resource System (HRS)</p> <p>Submission of pertinent procurement documents to the Assistant General Manager for MSS</p> <ul style="list-style-type: none"> • Technical Specification • Purchase Request • Market Study • Certificate of Fund Availability • Annual Procurement Plan • ITSD Budget 2025 <p>(primary responsible unit - HRD)</p>	Main Office	35,000,000.00	2025 January	n/a	December 31, 2025	50%	0.00	<p>Human Resource System (HRS)</p> <p>The HRS TOR was signed by the members of the HRS-TWG from ITSD on June 9, 2025 and was returned on the same day to the HR Department.</p>

PCSO-ITSD-SWGD	<p>Electronic Records Management System (ERMS)</p> <p>Enhancement and implementation of ERMS Records Disposal Module</p> <p>Rollout of the ERMS to the Branch Offices:</p> <ul style="list-style-type: none"> • Mindanao • Visayas <p>(primary responsible unit - CRLD, GSD)</p>	Main Office	0.00	2025 January	none	December 31, 2025	50%	0.00	<p>Electronic Records Management System (ERMS)</p> <ul style="list-style-type: none"> • On-going planning and design of ERMS-Records Disposal Modules <p>Conducted Roll-out of ERMS Document Logs, Document Request and QMS Documents on the following dates:</p> <ul style="list-style-type: none"> • April 2-4, 2025 - Davao City • April 22-25, 2025- Cebu City
PCSO-TWG for CAS	<p>Computerized Accounting System (CAS)</p> <p>Finalization of CAS Terms of Reference (TOR)</p> <p>(primary responsible unit - ABD)</p>	Main Office/Branch Office	250,000,000.00	2025 January	none	December 31, 2025	50%	0.00	<p>Computerized Accounting System (CAS)</p> <p>Submitted the pertinent documents to the AGM for MSS, Accounting and Budget Department, and transmitted to the Office of the General Manager on June 16, 2025:</p> <ul style="list-style-type: none"> • Technical Specification • Purchase Request • Market Study • Certificate of Fund Availability • Annual Procurement Plan 2025 • ITSD Budget 2025
PCSO-ITSD-SWGD	<p>PCSO Corporate Website</p> <p>Continuous development of the following systems by in coordination with OGM Creatives Team)</p> <ul style="list-style-type: none"> • Content Management System (CMS) • BAC Posting System • Presentation of the Layout/Design for the New PCSO Corporate Website to the Office of the General Manager • Full implementation of the New PCSO Corporate Website 	Main Office	0.00	2025 January	none	December 31, 2025	50%	0.00	<p>PCSO Corporate Website</p> <p>Developed the following Content Management System (CMS):</p> <ul style="list-style-type: none"> • Bids and Awards Committee (BAC) • Lotto Draw/Cotejo

PCSO-ITSD-SWGD	Agent Management System (AMS) Implementation of the AMS	Main Office	0.00	2025 January	none	December 31, 2025	80%	0.00	Agent Management System (AMS) <ul style="list-style-type: none"> • Successfully developed the AMS-Change of Information Module On April 4, 2025 • Implemented the AMS-Changed Information Module on April 15, 2025 • Successfully developed the AMS-Reports Module and implemented on May 16, 2025
PCSO-ITSD-SWGD	Customer Satisfaction Measurement Full implementation by January 2025	Main Office	0.00	2025 January	none	January 31, 2025	100%	0.00	Customer Satisfaction Measurement The CSM was fully implemented on January 2, 2025.
PCSO-ITSD-TWG for IT Concerns PCSO-ITSD-SWGD	Information Technology Services Management (ITSM) Procurement of a modern, enterprise-grade IT service management platform	Main Office	60,000.00	2025 January	none	December 31, 2025	25%	0.00	Information Technology Services Management (ITSM) <ul style="list-style-type: none"> • Ongoing finalization of the Terms of Reference • Market research is currently being conducted
PCSO-ITSD-TWG for IT Concerns	Cloud Primary Site (Cloud Infrastructure Project) Procurement of a primary data center site	Main Office	200,000,000.00	2025 January	none	December 31, 2025	25%	0.00	Cloud Primary Site The team is currently conducting a comprehensive market study to identify suitable technology providers, deployment models, and budgetary benchmarks. Note: A three-year cloud services subscription is currently under study to support long-term sustainability.

<p>PCSO-ITSD-TWG for IT Concerns</p>	<p>Cybersecurity Project Procurement of Cybersecurity solution</p>	<p>Main Office</p>	<p>180,000,000.00</p>	<p>2025 January</p>	<p>none</p>	<p>December 31, 2025</p>	<p>30%</p>	<p>0.00</p>	<p>Cybersecurity Project The Terms of Reference (ToR) have been finalized for the following key Cybersecurity initiatives: Three-Year Managed Cybersecurity and Threat Defense Hybrid Backup and Recovery Platform Enhancement of Existing Endpoint Security Platform Enterprise Digital Signature Solution The team is currently conducting a comprehensive market study to identify suitable technology providers, deployment models, and budgetary benchmarks.</p>
<p>PCSO-ITSD-TWG for IT Concerns</p>	<p>Modernizing Nationwide IT Infrastructure (MNITI) Phase IV Procurement of MNITI Phase IV Project</p>	<p>Main Office</p>	<p>110,000,000.00</p>	<p>2025 January</p>	<p>none</p>	<p>December 31, 2025</p>	<p>20%</p>	<p>0.00</p>	<p>Modernizing Nationwide IT Infrastructure (MNITI) Phase IV The project scope has been defined based on ISSP, and currently in the process of drafting the Terms of Reference (ToR).</p>
<p>PCSO-ITSD-TWG for IT Concerns</p>	<p>Network & Application Monitoring System Procurement of NAMS</p>	<p>Main Office</p>	<p>60,000,000.00</p>	<p>2025 January</p>	<p>none</p>	<p>December 31, 2025</p>	<p>20%</p>	<p>0.00</p>	<p>Network and Application Monitoring System The project scope has been defined based on ISSP, and currently in the process of drafting the Terms of Reference (ToR)</p>

<p>PCSO-ITSD-TWG for IT Concerns</p>	<p>Data Center Facilities Comprehensive Maintenance</p>	<p>Main Office</p>	<p>600,000.00</p>	<p>2025 January</p>	<p>none</p>	<p>December 31, 2025</p>	<p>50%</p>	<p>0.00</p>	<p>Data Center Facilities Comprehensive Maintenance</p> <ul style="list-style-type: none"> • March 21, 2025 – 1st Quarter Preventive Maintenance performed by EGM Systems Global Technologies, Inc. • June 26, 2025 – 2nd Quarter Preventive Maintenance performed by EGM Systems Global Technologies, Inc. <p>The comprehensive preventive maintenance of the data center facilities is performed quarterly to ensure optimal performance and reliability of the data center</p>
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EXECUTIVE SECTOR									
PCSO-Legal-Litigation and Investigation Division (LID)	Arbitration Proceedings with Globaltech Online Mobile Corporation (Globaltech)	3rd Floor, Commerce and Industry Plaza, PCCI Building, 1030 Campus Avenue, Taguig, 1634 Kalakhang Maynila	Php55,000,000.00	1 st Quarter CY 2020	Not applicable (N/A)	See attached Procedural Order No. 1 Timetable	100%	9,900,410.36	The Petition for Review under Rule 19.13 of the Special Rules of Court on ADR, seeking to annul and set aside the Decision dated 19 July 2023 and Order dated 29 September 2023 filed by Globaltech before the Court of Appeals (CA) is pending resolution.
	Negotiation/Arbitration with TMA Australia Pty Limited (TMA Australia)	Philippines/ Overseas	N/A	3 rd Quarter CY 2023	N/A	TBD	N/A	11,796,662.00	1st Session before the Tribunal for the case docketed as ICSID Case No. ARB/24/41 was held last 20 March 2025. Cost shall be subject to billing of the Office of the Solicitor General (OSG).
	Arbitration with Charity Games of Chance Corporation (CGCC)	PDRCI 3rd Floor, Commerce and Industry Plaza, PCCI Building, 1030 Campus Avenue, Taguig, 1634 Kalakhang Maynila	Php16,639,791.34	2 nd Quarter of 2024	N/A	TBD	86.22%	14,348,012.36	PCSO has paid its share in the Provisional Advance on Cost as billed by the Tribunal in the amount of Php14348012.36 (as of 05 June 2025) out of the 16,639,791.34 arbitration expenses based on the PDRCI Fees Calculator as fees. The parties submitted their Final Memoranda last 28 February 2025 and were required to file their submissions on costs. The Reply Memorandum is due on 17 March 2025. Afterwards, the issues are submitted for decision.
PCSO-Legal-Business and Legal Advisory Division (BLAD)	PCSO Legal Department Face to Face/Virtual Knowledge Sharing Series	PCSO Legal Department	65,000.00±	July 02, 2020	none	N/A (continuous)	N/A	15,172.00	Cost incurred on meals only considering that the lecturers are lawyers from the Legal Department. For preparation for the remaining series of face-to-face lecture/webinar. As of September 2024, cost incurred is 15,172.00 for meals during the face-to-face knowledge sharing activity of the Legal Department. Estimated budget for CY 2024 is Php240,000.00 (as included in the 2024 Budget - Project Procurement Management Plant).
PCSO-Legal-Office of the Department Manager	Upgrade of the Legal Department Computerized System (LDCS)	PCSO Legal Department	0	N/A	None	ongoing	N/A	0.00	No cost to be allotted considering that the Information Technology Services Department (ITSD) shall conduct the update/upgrade.

PCSO-CPD-Advertising Division	Radio Placements								
	Procurement of Airing of Radio Segment within a Network Produced Radio Program in an FM Radio Station in Manila with Simulcast Broadcast over Television Channel for One (1) Year Awarded to Proponent: TV5 Network, Inc. (Alagang Kapatid Foundation)	Nationwide	1,000,000.00	May 4, 2024		May 3, 2025 (Terminated as of August 28, 2024)	31.51%	315,100.00	<ul style="list-style-type: none"> • Contract terminated as of Aug. 28, 2024 • Waiting for the submission of billing requirements on the implemented Three (3) Months
	Airing of PCSO Radio Commercial within a program in AM Station in Manila with simultaneous airing on a Television Channel and Facebook Page for Six (6) Months Awarded to Proponent: OutboxMedia Powerhouse Corporation (Dos por Dos)	Nationwide	5,280,000.00	May 5, 2025		November 4, 2025	32.22%	1,701,216.00	<ul style="list-style-type: none"> • On-going implementation
	Airing of PCSO Radio Commercial in FM Station in Camarines Sur for Three (3) Months Awarded to Proponent: Cheron Multimedia Production (96.7 Rinconada News FM Camarines Sur)	Camarines Sur	225,000.00	April 21, 2025		November 4, 2025	80.00%	180,000.00	<ul style="list-style-type: none"> • On-going implementation
	Airing of PCSO Radio Commercial within a Program in AM Station in Manila for Six (6) Months Awarded to Proponent: Aliw Broadcasting Corporation (Lolly Acosta)	Metro Manila	300,000.00	June 16, 2025		December 15, 2025	8.89%	26,670.00	<ul style="list-style-type: none"> • On-going implementation

	Airing of a 30-minute PCSO Segment within a Network Produced Radio Program in AM Station in Manila and Airing of PCSO Commercial Spots for Three (3) Months Awarded to Proponent: Aliw Broadcasting Corporation (Tulay Pilipino and Karambola)	Metro Manila	2,700,000.00	June 9, 2025		September 8, 2025	25.56%	690,120.00	• On-going implementation
PCSO-CPD-Advertising Division	Television Placements								
	Procurement of Advertisement Placement in Omni-Platform for Twelve (12) Months Awarded to Proponent: Prage Management Corporation	Nationwide	15,000,000.00	January 22, 2025		January 21, 2026	44.11%	6,616,500.00	• On-going implementation • Billed and Processed Request for Payment for Three (3) Months (January 22, 2025 to February 21, 2025; February 22, 2025 to March 21, 2025; and March 22, 2025 to April 21, 2025)
	Procurement of Advertisement Placement in Television and Radio Programs for Twelve (12) Months Awarded to Proponent: Autumn Creatives Corporation	Nationwide	18,000,000.00	May 5, 2025		May 4, 2026	15.89%	2,860,200.00	• On-going implementation • Billed and Processed Request for Payment for One (1) Month (May 5, 2025 to June 4, 2025)
PCSO-CPD-Advertising Division	Out-of-Home Placements								
	Procurement of Out-of-Home Advertisement Placement in LED Billboards for One Hundred Eighty-Two (182) Days Awarded to Proponent: Digital Out Of Home	Metro Manila	18,564,000.00	March 31, 2025	0	September 28, 2025	51.10%	9,486,204.00	• On-going implementation • Billed and Processed Request for Payment for Sixty-One (61) Days (April 1-30, 2025 and May 1-31, 2025)
	Procurement of Out-of-Home Advertisement Placement in LED Billboards for Six (6) Months Awarded to Proponent: City Advertising Ventures Corp.	Cubao, Santolan, EDSA Malibay, Bacoor Cavite, Ortigas Greenhills	20,235,600.00	May 9, 2025	0	November 8, 2025	30.00%	6,070,680.00	• On-going implementation

	Procurement of Out-of-Home Advertisement Placement in LED Billboards for Six (6) Months Awarded to Proponent: Guru Advertising Corporation	Quezon Boulevard, Redemptorist Baclaran Church	12,250,000.00	June 1, 2025	0	November 30, 2025	17.78%	2,178,050.00	• On-going implementation
	Procurement of Out-of-Home Advertisement Placement in LED Billboards for Six (6) Months Awarded to Proponent: E-Joyce Advertising Services	EDSA Ortigas, EDSA Cubao, EDSA GMA-Kamuning, Katipunan, White Plains, NAIA Villamor Airbase	20,000,000.00	June 28, 2025	0	December 27, 2025	2.22%	444,000.00	• On-going implementation
PCSO-CPD-Advertising Division	Print Placements								
	Procurement of Print Advertisement Placement in Five (5) Broadsheets (13 Insertions) Awarded to Proponent: PhilStar Daily, Inc.	Nationwide	806,400.00	December 16,18,20,22,24,28,30, 2023 and January 1,4,6,8,20 & 25, 2024	0	December 16,18,20,22,24,28,30, 2023 and January 1,4,6,8,20 & 25, 2024 (Completed)	100.00%	806,400.00	• Waiting for the submission of billing requirements
	Procurement of Print Advertisement Placement in a Broadsheets (6 Insertions, Half Page, Full Color) Awarded to Proponent: Concept and Information Group, Inc.	Nationwide	235,146.24	June 10, 2025 <i>(5 remaining Insertion Dates to be determined)</i>	0	June 10, 2025 <i>(5 remaining Insertion Dates to be determined)</i>	16.67%	39,198.88	• On-going implementation
PCSO-CPD-Advertising Division	Web/Online Placements								
	Procurement of Media Intelligence Services for Twelve (12) Months Awarded to Proponent: Isentia Manila, Inc.	Nationwide	994,560.00	January 1, 2025		December 31, 2025	50.14%	498,672.38	• On-going implementation • Billed and Processed Request for Payment for Three (3) Months (January, February and March 2025)
PCSO-CPD-PRCCD	Corporate Social Responsibility Program	Nationwide	210,829,882.75	Jan-24	None	Dec-25	66.54%	140,278,563.45	
	Corporate Social Responsibility Program	Nationwide	162,000,000.00	Apr-25	None	Dec-25	17.04%	27,604,800.00	
PCSO-CPD-PPFD	Calamity Assistance for Typhoon-Affected Areas in 2024 - Province of Catanduanes - Agoncillo, Batangas - Nabua, Camarines Sur - Paracale, Camarines Norte	Nationwide	1,150,000.00	27-Jan	None	Jul-25	75.1%	900,000.00	* Assistance for Agoncillo, Batangas has not yet been released due to unavailability of signatories
TOTAL								₱3,753,487,710.75	

ABD	No PAPs for 2nd Quarter, CY 2025
ASMD	No PAPs for 2nd Quarter, CY 2025
Treasury	No PAPs for 2nd Quarter, CY 2025
PSDD	No PAPs for 2nd Quarter, CY 2025
IAS	No PAPs for 2nd Quarter, CY 2025
NCR	No PAPs for 2nd Quarter, CY 2025

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