

SUMMARY OF GOVERNMENT PROJECTS, PROGRAMS AND ACTIVITIES FOR VISAYAS DEPARTMENT - 1ST QUARTER CY 2020

Project	Duration	Started	Target Date of Completion	Percentage of Completion	As of (Date)	Cost Incurred to Date	Date Completed	Beneficiaries	Remarks
Bohol									
Second Floor Extension - Bohol Branch Office				0%	3/31/20				Inspection, preparation of design and cost estimate was already undertaken by General Services Department in March 2016. Construction was scheduled in 2017, but has been put on hold temporarily due to possible transfer to another location via LGU arrangements for accomodation in 2020.

Consolidated by:

Christine Y. Liu
Technical Assistant B-Visayas

Noted by:

GLORIA C. YBAÑEZ
Department Manager



QUARTERLY REPORT ON GOVERNMENT PROJECTS/ PROGRAMS/ ACTIVITIES
MINDANAO DEPARTMENT
For the 1st Quarter of CY 2020

Project Detail		PROJECT DATE			PROJECT STATUS			Remarks
		Duration	Started	Target Date of Completion	Percentage of Completion	As of (date)	Cost Incurred to Date (Per approved PR)	
Implementing Agency :	PCSO, AGUSAN DEL NORTE BRANCH				None to Report.			
Developing Partners :								
Contractor / Supplier :								
Brief Description of Project :								
Total Cost :								
Implementing Agency :	PCSO, AGUSAN DEL SUR BRANCH				70%	As of November 26, 2018	133,954.00	Painting of back wall; installation of grills and completion of fabrication of drawers for counter have yet to be done
Developing Partners :								
Contractor / Supplier :								
Brief Description of Project :	Renovation of Agusan del Sur Branch Office							
Total Cost :	700,000.00							
Implementing Agency :	PCSO, BUKIDNON BRANCH				None to Report.			
Developing Partners :								
Contractor / Supplier :								
Brief Description of Project :								
Total Cost :								
Implementing Agency :	PCSO, DAVAO DEL SUR BRANCH				None to Report.			
Developing Partners :								
Contractor / Supplier :								
Brief Description of Project :								
Total Cost :								
Implementing Agency :	PCSO, DAVAO DEL NORTE BRANCH				None to Report.			
Developing Partners :								
Contractor / Supplier :								
Brief Description of Project :								
Total Cost :								
Implementing Agency :	PCSO, DAVAO ORIENTAL BRANCH				None to Report.			
Developing Partners :								
Contractor / Supplier :								
Brief Description of Project :								
Total Cost :								
Implementing Agency :	PCSO, LANA O DEL NORTE BRANCH				None to Report.			
Developing Partners :								
Contractor / Supplier :								
Brief Description of Project :								
Total Cost :								
Implementing Agency :	PCSO, MISAMIS OCCIDENTAL BRANCH							



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Project Detail	PROJECT DATE			PROJECT STATUS				Remarks
	Duration	Started	Target Date of Completion	Percentage of Completion	As of (date)	Cost Incurred to Date (Per approved PR)	Date Completed	
Developing Partners :								
Contractor / Supplier :					None to Report.			
Brief Description of Project :								
Total Cost :								
Implementing Agency :	PCSO, MISAMIS ORIENTAL BRANCH							
Developing Partners :								
Contractor / Supplier :					None to Report.			
Brief Description of Project :								
Total Cost :								
Implementing Agency :	PCSO, NORTH COTABATO BRANCH							
Developing Partners :								
Contractor / Supplier :					None to Report.			
Brief Description of Project :								
Total Cost :								
Implementing Agency :	PCSO, SOUTH COTABATO BRANCH							
Developing Partners :								
Contractor / Supplier :					None to Report.			
Brief Description of Project :								
Total Cost :								
Implementing Agency :	PCSO, SULTAN KUDARAT BRANCH							
Developing Partners :								
Contractor / Supplier :					None to Report.			
Brief Description of Project :								
Total Cost :								
Implementing Agency :	PCSO, SURIGAO DEL NORTE BRANCH							
Developing Partners :								
Contractor / Supplier :					None to Report.			
Brief Description of Project :								
Total Cost :								
Implementing Agency :	PCSO, SURIGAO DEL SUR BRANCH							
Developing Partners :								
Contractor / Supplier :					None to Report.			
Brief Description of Project :								
Total Cost :								
Implementing Agency :	PCSO, ZAMBOANGA DEL NORTE							



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Office of the President

PHILIPPINE CHARITY SWEEPSTAKES OFFICE

Sun Plaza Building, 1507 Shaw Boulevard corner Princeton St., Mandaluyong City 1552
www.pcso.gov.ph



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MINDANAO DEPARTMENT
For the 1st Quarter of CY 2020

Project Detail	PROJECT DATE			PROJECT STATUS				Remarks
	Duration	Started	Target Date of Completion	Percentage of Completion	As of (date)	Cost incurred to Date (Per approved PR)	Date Completed	
Developing Partners :								
Contractor / Supplier :					None to Report.			
Brief Description of Project :								
Total Cost :								
Implementing Agency :	PCSO, ZAMBOANGA DEL SUR BRANCH							
Developing Partners :								
Contractor / Supplier :					None to Report.			
Brief Description of Project :								
Total Cost :								
Implementing Agency :	PCSO, ZAMBOANGA SIBUGAY BRANCH							
Developing Partners :								
Contractor / Supplier :					None to Report.			
Brief Description of Project :								
Total Cost :								
Implementing Agency :	ODM-MINDANAO							
Developing Partners :								
Contractor / Supplier :	c/o Engr. Edgar Avila			90%	As of September 30, 2018	431,922.62		Done with the 1st Phase of Renovation; Electrical & IT Installation was done. Renovation of COA Office has yet to start
Brief Description of Project :	RENOVATION OF ODMM							
Total Cost :								

Prepared by:

MARITA G. GUERRA
Technical Assistant B

Approved by:

FEDERICO A. DAMOLE
Department Manager III



MEMORANDUM NO. 2020 – STBR _____

FOR : **Atty. LAURO A. PATIAG**
Assistant General Manager
Branch Operations Sector

FROM : **IRMA S. GUEMO**
OIC-Department Manager
Southern Tagalog & Bicol Region

SUBJECT : **1st Quarter 2020 Reports on Projects, Programs and Activities, Beneficiaries and Status of Implementation**

DATE : **09 JUNE 2020**



This is in compliance with the regular reports submitted to COA, please find below the following Projects, Programs and Activities of the Southern Tagalog & Bicol Region Department:

Agency/ Address	Project/ Program/ Activity Name	Location	Total Cost	Date Started	Target date of Impleme ntation	Project Status		REMARKS
						% Compl etion	Total Cost Incurred	
1. Camarines Sur	Construction of Office Building	Naga City, Camarines Sur	7,275,660.64	N/A	N/A	N/A	N/A	All constructions Cancelled will be determined after the Covid19 Pandemic
2. Quezon	Construction of office building	Lucena City, Quezon	10,000,000.00 Based on the approved working budget	N/A	N/A	N/A	N/A	
3. Masbate	Renovation / Repair	Masbate	100,000.00					Cancelled due to the factors which affected the budget in the significant decrease in sales, natural calamities et al.
4. Sorsogon	Renovation / Repair	Sorsogon City	100,000.00					
5. Palawan	Renovation / Repair	Puerto Princesa	200, 000.00					
6. Marinduque	Renovation/ Repair	Boac	100,000.00					
7. Romblon	Renovation/ Repair	Odiangan, Romblon	100,000.00					
8. Batangas	Renovation/ Repair	Lipa City, Batangas	100,000.00					

For your information.

IRMA S. GUEMO