

Philippine Charity Sweepstakes Office
 Branch Operations Sector
 3rd Floor Sun Plaza Building, Shaw Blvd. corner Princeton St., Mandaluyong City
 Report on Government Projects/ Programs/ Activities
 3rd Quarter, CY 2016

Project: **Renovation of the Sorsogon Branch Office**

Location: Dr. Fernando B. Duran Sr. Hospital, Macaboy, Sorsogon City

Implementing Agency: **PCSO**

Cost: Php 215,000

Developing Partners: n/a

Fund Source/s: Operating Fund

Contractor/ Supplier: n/a

Brief Description of Project: Renovation of the Sorsogon Branch Office

Total Cost: Php 500,000.00

Project Details:

	Project Date			Project Status				Remarks
	Duration	Started	Target Date of Completion	% of Completion	As of (Date)	Cost Incurred to Date	Date Completed	
1	June-December 2016	June 2016	December 2016	30%	Renovation on-going	Php 60,000		Adjusted project duration. Personnel complement is not enough to oversee the project.

Prepared by:

Reviewed and Approved by:


 Danica Caissa Bonggon


 IRMA S. GUEMO

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Project: Renovation of the Romblon Branch Office

Location: Upper Ground Floor, Building I, Romblon Provincial Hospital, Brgy. Liwanag, Odiongan, Romblon

Implementing Agency: **PCSO**

Cost: Php 95,631

Developing Partners: n/a

Fund Source/s: Operating Fund

Contractor/ Supplier: n/a

Brief Description of Project: Renovation of the newly-opened Romblon Branch Office

Total Cost: Php 170,000.00

Project Details:								
	Project Date			Project Status				Remarks
	Duration	Started	Target Date of Completion	% of Completion	As of (Date)	Cost Incurred to Date	Date Completed	
1	April – November 2016	April 2016	November 2016	90%	Awaiting for the materials for the facade of the office	Php 95,631		Completion of the facade upon finalization of the standard branch design for installation Adjusted project duration. Design of the partition is not yet final.

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Project: **Renovation of the Batangas Branch Office**
 Location: Int. B, Morada St., Brgy. I, Lipa City, Batangas

Implementing Agency: **PCSO** Cost: n/a
 Developing Partners: n/a Fund Source/s: Operating Fund
 Contractor/ Supplier: n/a
 Brief Description of Project: Renovation of the Batangas office building
 Total Cost: Php 200,000.00

Project Details:								
Project Date				Project Status				Remarks
Duration	Started	Target Date of Completion	% of Completion	As of (Date)	Cost Incurred to Date	Date Completed		
1	November – December 2016	Request is in process	December 2016	-				Project shall consist of repainting of the branch office.

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Project: **Construction of PCSO Owned Branch Office**
 Location: Molino Road, Brgy. Molino II, Bacoor City, Cavite

Implementing Agency: **PCSO** Cost: n/a
 Developing Partners: n/a Fund Source/s: Capital
 Expenditure

Contractor/ Supplier: n/a
 Brief Description of Project: Construction of a PCSO owned office building in Bacoor Cavite
 Total Cost: Php 8,900,000.00

Project Details:								
	Project Date			Project Status				Remarks
	Duration	Started	Target Date of Completion	% of Completion	As of (Date)	Cost Incurred to Date	Date Completed	
1	April 2015- October 2018	To be determined	To be determined	For bidding	<ul style="list-style-type: none"> Three (3) SBAC II meetings have been conducted in preparation for the bidding of the construction Realignment of budget had been requested to comply with the total cost as per approved design 			

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Project: **Renovation of PCSO Laguna Branch Office**
 Location: Alona Sports Complex. Biñan, Laguna


Implementing Agency: **PCSO** Cost: n/a
 Developing Partners: n/a Fund Source/s: Operating Fund
 Contractor/ Supplier: n/a
 Brief Description of Project: Renovation of the additional office space of Laguna Branch
 Total Cost: Php 300,000.00

Project Details:								
Project Date				Project Status				Remarks
Duration	Started	Target Date of Completion	% of Completion	As of (Date)	Cost Incurred to Date	Date Completed		
1	July – December 2016	July 2016	December 2016	40%	<ul style="list-style-type: none"> Office partition had been installed Additional space for storage has been approved. Renovation of the additional space to be scheduled 	Php 154,260		Adjusted project duration

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Project: **Renovation of Quezon Branch Office**
 Location: Molino Road, Brgy. Molino II, Bacoor City, Cavite

Implementing Agency: **PCSO** Cost: n/a
 Developing Partners: n/a Fund Source/s: Operating Fund
 Contractor/ Supplier: n/a
 Brief Description of Project: Renovation of the Quezon office building
 Total Cost: Php 300,000.00

Project Details:								
	Project Date			Project Status				Remarks
	Duration	Started	Target Date of Completion	% of Completion	As of (Date)	Cost Incurred to Date	Date Completed	
1	To be determined	To be determined	To be determined					Pending the approval of the renewal of MOA for the office space

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