

QUARTERLY REPORT ON GOVERNMENT PROJECTS, PROGRAMS & ACTIVITIES

**3rd QUARTER, CY 2018
PRODUCT & STANDARD DEVELOPMENT DEPARTMENT**

Projects : 1. Jackpot Bearing Games/Ad Production Php 5M **Cost:** _____
 2. Local radio ads for different features of the digit games, promotion of STL **Fund Source:** PSDD Budget
 3. Media Placements TV, Radio, Print
 4. Prize Payout structure for KENO

Implementing Agency: PCSO

Development Partner: TGTI

Brief Description of Project: _____

Project Details:

Project Date			Project Status				Remarks
Duration	Started	Target Date of Completion	Percentage of Completion	As of (Date)	Cost Incurred to Date	Date Completed	
	July 2018	4 th quarter of 2018	0	Sept. 30, 2018	0		Dream Big Board approval was received Sept. 2017 and endorsed by Sales and Marketing Division to BAC December 12, 2017 RAPI and other docs still in process.
3 months	July 1, 2018	Sept. 30, 2018	100%	Sept. 30, 2018	Php11,261,800.00	Sept. 30, 2018	Radio Sponsorship
3 months	July 1, 2018	Sept. 30, 2018	100%	Sept. 30, 2018	Php9,558,500.00	Sept. 30, 2018	TV Advertisements,

3 months	July 1, 2018	July 31, 2018	100%	July 31, 2018	Php1,788,297.28	July 31, 2018	Print and Sponsorship
	Aug. 1, 2018	Aug. 31, 2018	100%	Aug. 31, 2018	Php2,131,007.52	Aug. 31, 2018	
	Sept. 1, 2018	Sept. 28, 2018	100%	Sept. 30, 2018	Php1,732,156.32	Sept. 30, 2018	
	Aug. 2018	4 th quarter of 2018		Sept. 30, 2018			Approved by Board Aug. 8, 2018 Waiting for TGTI on their response as to the tentative implementation date no later than November 30, 2018.

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Reviewed/Approved:

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