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**Reports on Government Projects/Programs/Activities
For the 1st Quarter, CY 2016**

PHILIPPINE CHARITY SWEEPSTAKES OFFICE
Sun Plaza Building, 605 Shaw Boulevard, Mandaluyong City 1552

Project : **PCSO CORPORATE DESKTOP PROJECT** Cost : Php 15.5 Million
 Location : PCSO Main Office, Extension Offices and Branch Offices Fund Source/s: CAPEX

Implementing Agency : **Philippine Charity Sweepstakes Office (PCSO)**
 Development Partners : **Not Applicable**
 Contractor/Supplier : **Accent Micro Technologies, Inc. (AMTI)**

Brief Description of Projects: The Project supports the hardware requirements for the full implementation of the two (2) major IT projects of the PCSO in the year 2016, which are the Computerized Accounting System (CAS) and the Human Resource Information System (HRIS). The bases of which is Board Resolution No. 463, Series 2014 that approved the procurement of Corporate Desktops, inclusive of 139 Desktop Computers with UPS, 3 Multi-Media Projectors, 3 Network Printers and 650 anti-virus licenses. The Information Technology Services Department (ITSD) through the Network Administration and Technical Support (NATS) Division, implemented the deployment of the 139 Corporate Desktops nationwide.

Total Cost : Php 15,388,146.00

Project Details: Configuration, installation and delivery of the 139 units of Desktop Computers, including all components and software to its point of destinations, namely, PCSO-Main Office, Extension Offices and Branch Offices.

Project Date			Project Status				Remarks
Duration	Started	Target Date of Completion	Percentage of Completion	As of (date)	Cost Incurred to Date	Date Completed	
150 calendar days (inclusive 90 days approved extension)	February 23, 2016	June 29, 2016	30%	March 31, 2016	None	n/a	All the 139 Desktop Computers and peripherals / devices / software was delivered at the PCSO-Main Office. The same shall be deployed as per approved schedule.

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Duration	Started	Target Date of Completion	Percentage of Completion	As of (date)	Cost Incurred to Date	Date Completed	
150 calendar days (inclusive 90 days approved extension)	February 23, 2016	June 29, 2016	100%	June 30, 2016	None	June 27, 2016	Certificate of completion was issued on June 27, 2016. Completing the documentation for attachment in the payment voucher.



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**PHILIPPINE CHARITY SWEEPSTAKES OFFICE
Sun Plaza Building, 605 Shaw Boulevard, Mandaluyong City 1552**

Project: **BIOMETRIC FINGER AND FACE SCANNING MACHINE PROJECT** Cost : Php 7,363,125.00
 Location: PCSO Main Office, Extension Offices and Branch Offices Fund Source/s: CAPEX

Implementing Agency : **Philippine Charity Sweepstakes Office (PCSO)**

Development Partners : Not applicable

Contractor/Supplier : (on-going bidding process)

Brief Description of Project: The project is a time and attendance system for improved workforce productivity, efficiency and human resource management. The BFS machines shall be integrated to the Human Resource Information System (HRIS) for installation at the PCSO Head Office, Extension Offices and Branch Offices. The basis of approval is Board Resolution No. 453, Series of 2015.

Total Cost : Php 7,363,125.00

Project Details: Delivery, Configuration and installation of the Biometric finger and face scanning machine in PCSO Main Office, Extension Offices and Branch Offices.

Project Date			Project Status				Remarks
Duration	Started	Target Date of Completion	Percentage of Completion	As of (date)	Cost Incurred to Date	Date Completed	
60 calendar days from issuance of Notice to Proceed	n/a	n/a	n/a	March 31, 2016	n/a	n/a	Invitation to Bid was published last February 2016.

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60 calendar days from issuance of Notice to Proceed	n/a	n/a	n/a	June 30, 2016	n/a	n/a	Three (3) vendors participated in the bidding but all failed due to incomplete attachment of documents to prove their compliance with the technical specifications, particularly on data dictionary for integration to HRIS.

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