

**Reports on Government Projects/Programs/Activities
For the 3rd Quarter, CY 2016**

PHILIPPINE CHARITY SWEEPSTAKES OFFICE
Sun Plaza Building, 605 Shaw Boulevard, Mandaluyong City 1552

Project : **PCSO CORPORATE DESKTOP PROJECT** Cost : Php 15.5 Million
Location : PCSO Main Office, Extension Offices and Branch Offices Fund Source/s: CAPEX

Implementing Agency : **Philippine Charity Sweepstakes Office (PCSO)**
Development Partners : **Not Applicable**
Contractor/Supplier : **Accent Micro Technologies, Inc. (AMTI)**

Brief Description of Projects: The Project supports the hardware requirements for the full implementation of the two (2) major IT projects of the PCSO in the year 2016, which are the Computerized Accounting System (CAS) and the Human Resource Information System (HRIS). The bases of which is Board Resolution No. 463, Series 2014 that approved the procurement of Corporate Desktops, inclusive of 139 Desktop Computers with UPS, 3 Multi-Media Projectors, 3 Network Printers and 650 anti-virus licenses. The Information Technology Services Department (ITSD) through the Network Administration and Technical Support (NATS) Division is implemented the deployment of the 139 Corporate Desktops nationwide.

Total Cost : Php 15,388,146.00

Project Details: Configuration, installation and delivery of the 139 units of Desktop Computers, including all components and software to its point of destinations, namely, PCSO-Main Office, Extension Offices and Branch Offices.

| Project Date | | | Project Status | | | | Remarks |
|--|-------------------|---------------------------|--------------------------|--------------------|-----------------------|----------------|---|
| Duration | Started | Target Date of Completion | Percentage of Completion | As of (date) | Cost Incurred to Date | Date Completed | |
| 150 calendar days (inclusive 90 days approved extension) | February 23, 2016 | June 29, 2016 | 100% | September 30, 2016 | None | June 27, 2016 | Certificate of completion was issued on June 27, 2016. Completing the documentation for attachment in the payment voucher. |

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Project: **BIOMETRIC FINGER AND FACE SCANNING MACHINE PROJECT** Cost : Php 7,363,125.00
Location: PCSO Main Office, Extension Offices and Branch Offices Fund Source/s: CAPEX

Implementing Agency : **Philippine Charity Sweepstakes Office (PCSO)**

Development Partners : Not applicable

Contractor/Supplier : (on-going bidding process)

Brief Description of Project: The project is a time and attendance system for improved workforce productivity, efficiency and human resource management. The BFS machines shall be integrated to the Human Resource Information System (HRIS) for installation at the PCSO Head Office, Extension Offices and Branch Offices. The bases of approval is Board Resolution No. 453, Series of 2015.

Total Cost : Php 7,363,125.00

Project Details: Delivery, Configuration and installation of the Biometric finger and face scanning machine in PCSO Main Office, Extension Offices and Branch Offices.

| Project Date | | | Project Status | | | | Remarks |
|---|---------|---------------------------|--------------------------|--------------------|-----------------------|----------------|--|
| Duration | Started | Target Date of Completion | Percentage of Completion | As of (date) | Cost Incurred to Date | Date Completed | |
| 60 calendar days from issuance of Notice to Proceed | n/a | n/a | n/a | September 30, 2016 | n/a | n/a | Three (3) vendors participated in the bidding but all failed due to incomplete attachment of documents to prove their compliance with the technical specifications, particularly on data dictionary for integration to HRIS. . |

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Project : **WIDE AREA NETWORK**
Location: PCSO Main Office, Extension Offices and Branch Offices

Cost : Php 114 Million
Fund Source/s: CAPEX

Implementing Agency : **Philippine Charity Sweepstakes Office (PCSO)**

Development Partners : Not applicable

Contractor/Supplier : Not applicable

Brief Description of Project: The project shall consist of a portable network firewalls and wireless network solution to be installed in every branches. Additional security appliances, and servers to be installed in the main office.

Total Cost : Php 114 Million

Project Details: (a) Servers and storage that will serve as the main production site at the PCSO Head Office, Satellite Offices and Branch Offices nationwide. Storage-based replication will be implemented, hence additional devices from the existing firewall for redundancy shall be acquired; (b) Application Deliver Controller (ADC) will be included to provide advanced security, detect and block sophisticated attacks by enforcing security policies at the application level to protect IT services, i.e. Email, CAS and HRIS; (c) Local Area Network Equipment for branches

| Project Date | | | Project Status | | | | Remarks |
|---|---------|---------------------------|--------------------------|--------------------|-----------------------|----------------|--|
| Duration | Started | Target Date of Completion | Percentage of Completion | As of (date) | Cost Incurred to Date | Date Completed | |
| 60 calendar days from issuance of Notice to Proceed | n/a | n/a | n/a | September 30, 2016 | n/a | n/a | In the pipeline; For presentation to the Board for approval. |

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Project : **DIGITAL SIGNATURE SERVICE**
Location: PCSO Main Office, Extension Offices and Branch Offices

Cost : Php 15 Million
Fund Source/s: CAPEX

Implementing Agency : **Philippine Charity Sweepstakes Office (PCSO)**
Development Partners : Not applicable
Contractor/Supplier : Not applicable
Brief Description of Project: The project is a digital equivalent of a handwritten signature or stamped seal to certify or approve documents, among others with an inherent security.
Total Cost : Php 15 Million

Project Details: The project is an electronically-generated signature for 1080 users that will be used primarily for the Computerized Accounting System.

| Project Date | | | Project Status | | | | Remarks |
|---|---------|---------------------------|--------------------------|--------------------|-----------------------|----------------|--|
| Duration | Started | Target Date of Completion | Percentage of Completion | As of (date) | Cost Incurred to Date | Date Completed | |
| 60 calendar days from issuance of Notice to Proceed | n/a | n/a | n/a | September 30, 2016 | n/a | n/a | In the pipeline; For presentation to the Board for approval. |

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Project : **MULTI-FACTOR AUTHENTICATION SOLUTION**
Location: PCSO Main Office, Extension Offices and Branch Offices

Cost : Php 10 Million
Fund Source/s: CAPEX

Implementing Agency : **Philippine Charity Sweepstakes Office (PCSO)**
Development Partners : Not applicable
Contractor/Supplier : Not applicable
Brief Description of Project: The project shall provide identification of the users by combination of more than one component.
Total Cost : Php 10 Million

Project Details: The project will use a second level of authentication to an account log-in to prove ones identity. It will require the user to have at least two (2) types of credentials to allow access to the account.

| Project Date | | | Project Status | | | | Remarks |
|---|---------|---------------------------|--------------------------|--------------------|-----------------------|----------------|--|
| Duration | Started | Target Date of Completion | Percentage of Completion | As of (date) | Cost Incurred to Date | Date Completed | |
| 60 calendar days from issuance of Notice to Proceed | n/a | n/a | n/a | September 30, 2016 | n/a | n/a | In the pipeline; For presentation to the Board for approval. |