

**Reports on Government Projects/Programs/Activities
For the 4th Quarter, CY 2018**

PHILIPPINE CHARITY SWEEPSTAKES OFFICE
Sun Plaza Building, 605 Shaw Boulevard, Mandaluyong City 1552

Project : Biometric Fingerprint and Face Scanning (BFFS) Machines Project Cost : Php 7,363,125.00
Location : PCSO Main Office, Extension Offices and Branches Fund Source/s : CAPEX

Implementing Agency : Philippine Charity Sweepstakes Office (PCSO)
Development Partners : None
Contractor/Supplier : None
Brief Description of Project : This project aims to replace the worn out BFS machines of the agency used for Time and Attendance of employees. These shall be integrated with the existing Human Resource Information System (HRIS) of PCSO.
Total Cost : Php 7,363,125.00
Project Details : Delivery, Installation and Configuration of the Biometric Fingerprint and Face Scanning (BFFS) machines in PCSO Main Office, Extension Offices and Branches.

Project Date			Project Status				Remarks
Duration	Started	Target Date of Completion	Percentage of Completion	As of (Date)	Cost Incurred to Date	Date Completed	
Deliver, install and configure the machines and all its components including the management software within 120 calendar days upon receipt of Notice to Proceed (NTP).	September 17, 2018	January 14, 2018	0%	December 31, 2018	None	N/A	Notice to Proceed received by the winning bidder last September 17, 2018. Memorandum of Agreement/Contract received by the winning bidder last September 18, 2018. The winning bidder did two (2) trainings. One for HR Department and one technical training for the IT Services Department.

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Sun Plaza Building, 605 Shaw Boulevard, Mandaluyong City 1552

Project : Digital Signature Cost :Php 15,000,000.00
 Location : PCSO Main Office Fund Source/s :CAPEX

Implementing Agency : Philippine Charity Sweepstakes Office (PCSO)
 Development Partners : None
 Contractor/Supplier : None
 Brief Description of Project : The digital equivalent of a handwritten signature or stamped seal that can be used to certify or approve documents among others, but offering far more inherent security than the digitized signature. It's an electronically generated signature of the user that will be used mainly in Charity Services Information Systems (CSIS) as well as other PCSO applications such as Computerized Accounting System (CAS) and Human Resource Information Systems (HRIS).
 Total Cost : Php 15,000,000.00
 Project Details : Delivery, Installation and Integration to the current Information Systems.

Project Date			Project Status				Remarks
Duration	Started	Target Date of Completion	Percentage of Completion	As of (Date)	Cost Incurred to Date	Date Completed	
The winning bidder shall integrate the PDF signing solution to the agency's information systems within 90 calendar days upon receipt of Notice to Proceed (NTP).	To be identified once Notice to Proceed (NTP) is issued.	To be identified once Notice to Proceed (NTP) is issued.	N/A	December 31, 2018	None	N/A	Notice of Award for project Digital Signature issued last November 29, 2018 to GMO Global Sign Pte. Ltd., was received by the same company last December 6, 2018

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PHILIPPINE CHARITY SWEEPSTAKES OFFICE

Sun Plaza Building, 605 Shaw Boulevard, Mandaluyong City 1552

Project : Multi-Factor Authentication Solution Cost : Php 15,000,000.00
 Location : PCSO Main Office and DR-site Fund Source/s : CAPEX

Implementing Agency : Philippine Charity Sweepstakes Office (PCSO)
 Development Partners : None
 Contractor/Supplier : None
 Brief Description of Project : Multi-Factor Authentication or MFA is a technology that provides identification of users by means of the combination of more than one component. The use of multi-factor authentication to prove one's identity is based on the premise that an *unauthorized* user is unlikely to be able to supply more than one factor required for access. It adds a second level of authentication to an account log-in since it requires the user to have at least two (2) types of credentials before being able to access an account, in turn, having an additional security protection.

Total Cost : Php 15,000,000.00
 Project Details : Delivery, Installation and Configuration of the proposed solution and its components.

Project Date			Project Status				Remarks
Duration	Started	Target Date of Completion	Percentage of Completion	As of (Date)	Cost Incurred to Date	Date Completed	
The Supplier shall deliver, install, and configure the proposed solution including all components & software if any within 120 calendar days upon receipt of Notice to Proceed (NTP) at the PCSO Main Office and DR-site.	August 3, 2018	November 30, 2018	100%	December 31, 2018	Php 12,888,888	November 30, 2018	Notice to Proceed received by the winning bidder last August 3, 2018. Server delivered last September 18, 2018; Developed API through RADIUS.

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Project : Microsoft Premier Support Cost :Php 29,437,868.29
Location : PCSO Main Office Fund Source/s :CAPEX

Implementing Agency : Philippine Charity Sweepstakes Office (PCSO)
Development Partners : None
Contractor/Supplier : First Data Corp.
Brief Description of Project : This product aims to provide maintenance and technical support for all Microsoft products being used in our agency like Windows server operating system, Microsoft Forefront Threat Management Gateway, Microsoft Exchange server for our email system, Microsoft SQL server for our database system, as well as Microsoft Office suite and other desktop applications.
Total Cost : Php 29,437,868.29
Project Details : Delivery, Installation and Configuration of the proposed solution and its components.

Project Date			Project Status				Remarks
Duration	Started	Target Date of Completion	Percentage of Completion	As of (Date)	Cost Incurred to Date	Date Completed	
One (1) year Microsoft product support solution that helps reduce costs, enhance productivity, and use technology to realize new business opportunities for any stage of the IT lifecycle. While Proactive services help maintain and improve health of your customers' IT infrastructure and operations.	October 2017	October 2018	100%	December 31, 2018	Php 29,437,868.29	October 12, 2018	Project completed

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PHILIPPINE CHARITY SWEEPSTAKES OFFICE

Sun Plaza Building, 605 Shaw Boulevard, Mandaluyong City 1552

Project : Data Center Facilities Full Comprehensive Maintenance Program Cost :Php 680,960.00
 Location : PCSO Main Office Fund Source/s :MOOE

Implementing Agency : Philippine Charity Sweepstakes Office (PCSO)
 Development Partners : None
 Contractor/Supplier : None
 Brief Description of Project : Full comprehensive service of one year for Data Center Uninterruptible Power Supply (UPS), Precision Air Conditioning Unit (PACU), and Fire Suppression System. The services shall include quarterly preventive maintenance for the aforementioned equipment plus unlimited number of on-call corrective maintenance service on a 24/7 basis, with a maximum guaranteed response time of four (4) hours. Replacement parts and materials are to be supplied and installed by the supplier at no additional cost to PCSO.

Total Cost : Php 680,960.00
 Project Details : Full Comprehensive Maintenance service for the ITSD Data Center equipment.

Project Date			Project Status				Remarks
Duration	Started	Target Date of Completion	Percentage of Completion	As of (Date)	Cost Incurred to Date	Date Completed	
The services shall include quarterly preventive maintenance for the ITSD Data Center equipment with unlimited number of on-call corrective maintenance service on a 24/7 basis, with a maximum guaranteed response time of four (4) hours and replacement of parts and materials	To be identified once Notice to Proceed (NTP), contract/PO is issued.	To be identified once Notice to Proceed (NTP), contract/PO is issued.	N/A	December 31, 2018	None	N/A	Program already approved by the PCSO Board. Documents already submitted to BAC for procurement. However, BAC instructed the TWG to revise the Terms of Reference. The same was submitted to BAC last December 7, 2018.

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