

**Reports on Government Projects/Programs/Activities  
For the 1st Quarter, CY 2020**

**PHILIPPINE CHARITY SWEEPSTAKES OFFICE  
Sun Plaza Building, 605 Shaw Boulevard, Mandaluyong City 1552**

Project : Medical Access Program (MAP) Online Application Cost : No cost to PCSO  
 Location : PCSO Main Office Fund Source/s : N/A

Implementing Agency : Philippine Charity Sweepstakes Office (PCSO)  
 Development Partners : None  
 Contractor/Supplier : None  
 Brief Description of Project : MAP online application system is intended to give medical assistance to clients by submitting their requirements via the internet. This is the online version of the traditional medical assistance given by the agency to our clients.  
 Total Cost : No cost to PCSO  
 Project Details : Development of MAP online application, this is the online counterpart of the traditional medical assistance by PCSO. This was developed to answer the need of giving assistance to our clients during the time of Covid-19 where social distancing is imperative.

Project Date			Project Status				Remarks
Duration	Started	Target Date of Completion	Percentage of Completion	As of (Date)	Cost Incurred to Date	Date Completed	
Development started last March 2020. System implementation on April 2020	March 2020	April 2020	Approximately 50%	March 31, 2020	No cost to PCSO	N/A	Done in the development of database design, prototype of the Medical Assistance Program (MAP) Online Application.  Ongoing design of the process flow and data mapping for the integration of the Online MAP to the Charity Services Information System (CSIS)

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Project : Data Center Facilities Full Comprehensive Maintenance Program Cost : Php 940,000.00  
 Location : PCSO Main Office Fund Source/s : MOOE

Implementing Agency : Philippine Charity Sweepstakes Office (PCSO)  
 Development Partners : None  
 Contractor/Supplier : EGM Systems Global Technologies, Inc.  
 Brief Description of Project : Full comprehensive service of one year for Data Center Uninterruptible Power Supply (UPS), Precision Air Conditioning Unit (PACU), and Fire Suppression System. The services shall include quarterly preventive maintenance for the aforementioned equipment plus unlimited number of on-call corrective maintenance service on a 24/7 basis, with a maximum guaranteed response time of four (4) hours. Parts and materials that are reported to be replaced, shall be supplied by the winning bidder subject to separate billing.  
 Total Cost : Php 940,000.00  
 Project Details : Full Comprehensive Maintenance service for the ITSD Data Center equipment.

Project Date			Project Status				Remarks
Duration	Started	Target Date of Completion	Percentage of Completion	As of (Date)	Cost Incurred to Date	Date Completed	
Commencement of service shall be 15 days upon receipt of contract / P.O.	January 2020	December 2020	25%	March 31, 2020	None	N/A	EGM Systems Global Technologies, Inc. started the comprehensive maintenance last January 2020. It is a quarterly scheduled maintenance for the ITSD data center.

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Project : Modernizing Workplace and Office Productivity Cost : Php 67,097,775.92  
 Location : PCSO Main Office Fund Source/s : MOOE

Implementing Agency : Philippine Charity Sweepstakes Office (PCSO)  
 Development Partners : Department of Budget and Mangement (DBM)  
 Contractor/Supplier : First Data Corporation  
 Brief Description of Project : Procurement of Microsoft Licenses and Premiere Support Service from Department of Budget and Mangement (DBM) using Agency to Agency mode.  
 Total Cost : Php 67,097,775.92  
 Project Details : Delivery of Microsoft licenses procured from Department of Budget and Mangement (DBM).

Project Date			Project Status				Remarks
Duration	Started	Target Date of Completion	Percentage of Completion	As of (Date)	Cost Incurred to Date	Date Completed	
Shall deliver the licenses and premiere support service within 30 calendar days upon receipt of signed Enterprise Agreement by the Head of the Agency	December 2019	December 2020	100%	March 31, 2020	Php 67,097,775.92	N/A	Procured Microsoft Licenses are already being utilized by PCSO, including the one hundred (100) E5 (full version) O365 licenses being used by PCSO employees for communication and collaboration platform (Microsoft Teams)

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Project : Cybersecurity Phase 1 Cost : Php 23,350,000.00  
 Location : PCSO Main Office Fund Source/s : CAPEX

Implementing Agency : Philippine Charity Sweepstakes Office (PCSO)  
 Development Partners : None  
 Contractor/Supplier : To be determined once winning bidder is declared  
 Brief Description of Project : Procurement of security technologies for threat detection, prevention and forensic insights of servers and workstations and business-critical databases.  
 Total Cost : Php 23,350,000.00  
 Project Details : Delivery of one thousand (1,000) Endpoint Protection licenses and security & monitoring for at least six (6) instances of database for three (3) years.

Project Date			Project Status				Remarks
Duration	Started	Target Date of Completion	Percentage of Completion	As of (Date)	Cost Incurred to Date	Date Completed	
The Supplier shall deliver, install, and configure the proposed solution within 120 calendar days upon receipt of Notice to Proceed (NTP).	To be identified once the Notice to Proceed (NTP) is issued.	To be identified once the Notice to Proceed (NTP) is issued.	0%	March 31, 2020	None	N/A	Project to be procured under public bidding. Opening of Bids held last 23 January 2020. BAC to present exit report of the project to the board for approval.

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Project : Modernizing Nationwide IT Infrastructure Cost : Php 200,000,000.00  
Location : PCSO Main Office Fund Source/s : CAPEX

Implementing Agency : Philippine Charity Sweepstakes Office (PCSO)  
Development Partners : None  
Contractor/Supplier : To be determined once winning bidder is declared  
Brief Description of Project : Procurement of hardware and software appliances to secure and interconnect branch offices, satellite offices and PCSO Main Office  
Total Cost : Php 200,000,000.00  
Project Details : Adoption of Hyper-Converged Infrastructure (HCI) that will serve as the main production site of the main, satellite and branch offices nationwide. The project also include cloud based solutions and security.

Project Date			Project Status				Remarks
Duration	Started	Target Date of Completion	Percentage of Completion	As of (Date)	Cost Incurred to Date	Date Completed	
The Supplier shall deliver, install, and configure the proposed equipment including all components, software if required, structured cabling (fiber optics if warranted) and power outlets within one hundred eighty (180) calendar days upon receipt of Notice to Proceed (NTP).	To be identified once the Notice to Proceed (NTP) is issued.	To be identified once the Notice to Proceed (NTP) is issued.	0%	March 31, 2020	None	N/A	Project to be procured under public bidding. Opening of Bids held 06 February 2020. Bidder was already post-qualified. BAC to present exit report of the project to the board for approval.

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Project : Disaster Recovery Site (Cloud) Cost : Php 5,000,000.00  
 Location : PCSO Main Office Fund Source/s : MOOE

Implementing Agency : Philippine Charity Sweepstakes Office (PCSO)  
 Development Partners : None  
 Contractor/Supplier : To be determined once winning bidder is declared  
 Brief Description of Project : Procurement of Disaster Recovery (Cloud) under public bidding that shall serve as the agency's data back-up to ensure continuous operations of PCSO applications.  
 Total Cost : Php 5,000,000.00  
 Project Details : Procurement of Disaster Recovery (Cloud) under public bidding to be utilized for PCSO applications such as but not limited to, accounting system and STL monitoring systems of PCSO.

Project Date			Project Status				Remarks
Duration	Started	Target Date of Completion	Percentage of Completion	As of (Date)	Cost Incurred to Date	Date Completed	
Solution must be operational within 30 calendar days upon issuance of Notice to Proceed to the winning bidder	To be identified once the Notice to Proceed (NTP) is issued.	To be identified once the Notice to Proceed (NTP) is issued.	0%	March 31, 2020	None	N/A	Project to be procured under public bidding. Scheduled Opening of Bids last 25 March 2020 moved until further notice due to ECQ

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Project : Procurement of Various ICT Equipment (Batch 2) Cost : Php 8,359,000.00  
Location : PCSO Main Office, Offices and Branches Fund Source/s : CAPEX

Implementing Agency : Philippine Charity Sweepstakes Office (PCSO)  
Development Partners : None  
Contractor/Supplier : To be determined once winning bidder is declared  
Brief Description of Project : Consolidated procurement of various Information and Communications Technology (ICT) equipment, devices, with paraphernalias and consumables from different departments in the agency.  
Total Cost : Php 8,359,000.00  
Project Details : Delivery of various ICT equipment and consumables to PCSO such as but not limited to desktop Computer and its peripherals, printers, laptops and scanners.

Project Date			Project Status				Remarks
Duration	Started	Target Date of Completion	Percentage of Completion	As of (Date)	Cost Incurred to Date	Date Completed	
The winning bidder shall deliver the various ICT equipment and consumables to the agency within thirty (30) calendar days upon receipt of Notice to Proceed (NTP).	To be identified once the Notice to Proceed (NTP) is issued.	To be identified once the Notice to Proceed (NTP) is issued.	0%	March 31, 2020	None	N/A	Project to be procured under public bidding. Opening of Bids held last 05 February 2020. BAC to present exit report of the project to the board for approval.

**Prepared by:**

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