

# PHILIPPINE CHARITY SWEEPSTAKES OFFICE



## 1<sup>st</sup> QUARTER (January – March) CY 2017 ACCOMPLISHMENT REPORT

The **Philippine Charity Sweepstakes Office (PCSO)** is the principal government agency for raising and providing funds for health programs, medical assistance and services, and charities of national character thru the holding and conduct of lotteries and similar activities, in such frequency and manner, as shall be determined, and subject to such rules and regulations as shall be promulgated by the Board of Directors (*Section 1, RA 1169, as amended by Batas Pambansa Bilang 42 and Presidential Decree No. 1157*).

### I. FUND PROVISION

#### A. Total Expenses/Charges against the Net 30% Charity Fund (As of March 31, 2017)

PARTICULARS	1 <sup>st</sup> Quarter, CY 2016	1 <sup>st</sup> Quarter, CY 2017
	Amount	
<b>Medical Assistance and Service Program (including IMAP) and Health and Welfare Program</b>	<b>P 1,451,561,391.96</b>	<b>P 2,153,543,335.00</b>
<b>Ambulance Donation Program</b>	<i>Distribution of 2015 Inventory</i>	<b>P 130,072,800.00</b>
<b>Aid to Victims of National Calamities</b>	<b>P 619,000.00</b>	<b>P 302,453.17</b>
<b>PCSO Charity Clinic (including Out-Patient Services Program)</b>	<b>P 15,508,549.11</b>	<b>P 16,608,427.79</b>
<b>Taxes, Duties, and Licenses</b>	<b>P 80,553.07</b>	<b>P 1,479,065.94</b>
<b>STL Shares (PNP, LGUs, Provincial &amp; Congressional)</b>	<b>P 238,883,472.01</b>	<b>P 187,025,039.09</b>
City/Municipality Share	-	86,319,248.70
Congressional District Share	-	7,193,270.80
Philippine National Police Share	-	71,932,707.36
Provincial Government Share	-	21,579,812.23
<b>Documentary Stamp Tax (10%)</b>	<b>P 922,152,179.30</b>	<b>P 1,245,849,179.00</b>
<b>Share of LGUs (from Lotto)</b>	<b>P 162,485,802.75</b>	<b>P 239,291,003.78</b>
<b>Mandatory Contributions</b>	<b>P 70,091,325.95</b>	<b>P 84,672,428.99</b>
Sports Development Program	364,522.75	535,687.68
Commission on Higher Education	69,726,803.20	83,202,101.40
National Voluntary Blood Services Program	-	934,639.91
<b>TOTAL</b>	<b>P 2,861,382,274.15</b>	<b>P 4,058,843,732.76</b>

Based on the table above, the total charges against the charity fund amounting to P 4,058,843,732.76 during the 1<sup>st</sup> quarter of CY 2017 is 42% higher than the total charges during the same period in 2016.

#### B. Health and Welfare Programs and Other Charitable Programs

## 1. Medical Assistance and Service Program

The Individual Medical Assistance Program (IMAP) is PCSO's flagship health program under the Medical Assistance and Service Program.

IMAP extends financial assistance for medical and hospitalization expenses for all needy and sick Filipinos, regardless of class or status, through the issuance of guarantee letters (GLs) to partner public and private hospitals.

As the agency of "last resort" for indigents with unpaid hospitalization expenses and to improve access to the Government's health services delivery system, PCSO has packaged IMAP to supplement health insurance coverage and/or medical assistance provided by Philippine Health Insurance Corporation (PhilHealth), Department of Health (DOH), and Department of Social Welfare and Development (DSWD).



During the 1<sup>st</sup> quarter of 2017, 89,755 patients nationwide benefitted from the program, compared to only 57,471 patients during the same period in 2016. NCR got the greatest number of beneficiaries assisted by PCSO with 21,741 patients. Ranking second and third are regions 4A and III with 14,021 and 13,318 patients respectively. The table below shows the comparative Regional and Provincial Distribution of IMAP assistance

given for the 1<sup>st</sup> Quarters of 2016 and 2017:

Region	Number of Beneficiaries		Amount of Assistance (in pesos)	
	CY 2016	CY 2017	CY 2016	CY 2017
<b>CAR</b>	<b>325</b>	<b>983</b>	<b>P 16,551,055.00</b>	<b>P 21,469,157.00</b>
Abra	10	14	657,000.00	748,000.00
Apayao	9	0	494,000.00	-
Baguio City	11	10	516,300.00	1,028,000.00
Benguet	269	944	13,464,255.00	18,759,157.00
Ifugao	14	7	733,500.00	558,000.00
Kalinga	5	5	191,000.00	121,000.00
Mt. Province	7	3	495,000.00	255,000.00
<b>Region 1</b>	<b>1194</b>	<b>3,141</b>	<b>39,790,200.00</b>	<b>46,515,038.60</b>
Ilocos Norte	153	775	6,646,750.00	11,122,855.00
Ilocos Sur	220	427	7,328,100.00	7,408,429.60
La Union	144	323	4,520,100.00	5,358,790.00
Pangasinan	677	1616	21,295,250.00	22,624,964.00
<b>Region 2</b>	<b>996</b>	<b>1,977</b>	<b>30,667,574.93</b>	<b>27,674,511.22</b>
Batanes	2	8	111,000.00	241,200.00
Cagayan	406	686	13,433,362.50	10,174,013.00
Isabela	550	1249	15,019,712.43	15,753,298.22
Nueva Vizcaya	29	26	1,481,500.00	1,043,000.00
Quirino	9	8	622,000.00	463,000.00
<b>Region 3</b>	<b>9,401</b>	<b>13,318</b>	<b>301,789,522.10</b>	<b>254,581,213.90</b>
Aurora	36	68	1,833,800.00	1,677,200.00
Bataan	706	782	20,246,481.00	13,235,283.54
Bulacan	3338	3698	118,244,922.00	86,680,500.00

Nueva Ecija	2017	2584	51,081,644.00	45,936,676.00
Pampanga	1414	2887	65,420,780.00	61,304,442.00
Tarlac	1378	2203	31,691,626.10	31,016,253.43
Zambales	512	1096	13,270,269.00	14,730,858.93
<b>NCR</b>	<b>14,757</b>	<b>21,741</b>	<b>660,107,787.00</b>	<b>664,333,245.00</b>
Caloocan City	1589	1745	62,936,525.00	44,861,200.00
Las Piñas City	682	452	32,828,900.00	13,845,400.00
Makati City	633	781	33,495,400.00	24,610,700.00
Malabon	316	334	13,162,840.00	9,659,200.00
Mandaluyong City	426	471	19,592,290.00	13,166,100.00
Manila	2383	8761	99,499,739.65	294,061,645.00
Marikina City	559	624	23,861,209.91	19,169,800.00
Muntinlupa City	414	509	17,484,240.00	16,716,700.00
Navotas	184	215	7,325,000.00	5,629,700.00
Paranaque City	566	569	26,035,160.00	18,168,000.00
Pasay City	453	313	20,631,200.00	9,051,300.00
Pasig City	766	679	38,910,300.00	22,112,600.00
Pateros	46	28	2,660,700.00	711,400.00
Quezon City	4191	4668	196,201,702.44	130,558,300.00
San Juan	201	252	9,532,400.00	7,359,000.00
Taguig	696	773	29,020,180.00	18,375,700.00
Valenzuela City	652	567	26,930,000.00	16,276,500.00
<b>Region 4A</b>	<b>11,479</b>	<b>14,021</b>	<b>371,224,128.69</b>	<b>293,435,097.00</b>
Batangas	1315	2013	56,486,900.00	56,230,200.00
Cavite	3,124	3,594	118,291,596.15	86,000,503.00
Laguna	1,863	3,060	71,089,761.29	57,650,100.00
Quezon	2934	2669	37,468,815.25	28,666,500.00
Rizal	2,243	2,685	87,887,056.00	64,887,794.00
<b>Region 4B</b>	<b>2136</b>	<b>5,623</b>	<b>31,482,530.80</b>	<b>37,363,806.00</b>
Marinduque	35	135	1,274,700.00	1,131,720.00
Palawan	1100	2093	14,258,301.80	14,385,815.00
Occidental Mindoro	42	1917	1,948,900.00	5,788,600.00
Oriental Mindoro	931	1387	12,256,729.00	14,128,371.00
Romblon	28	91	1,743,900.00	1,929,300.00
<b>Region 5</b>	<b>2,761</b>	<b>4,209</b>	<b>59,059,883.99</b>	<b>54,009,195.43</b>
Albay	683	1138	23,082,927.67	20,489,188.14
Masbate	26	115	1,331,400.00	2,192,981.00
Catanduanes	96	30	2,677,118.00	1,231,900.00
Camarines Sur	690	1,063	15,240,584.00	14,145,486.96
Camarines Norte	671	1,165	10,492,540.07	8,489,546.93
Sorsogon	595	698	6,235,314.25	7,460,092.40
<b>Region 6</b>	<b>3,770</b>	<b>5,499</b>	<b>73,279,438.72</b>	<b>74,853,414.86</b>
Aklan	667	763	11,930,100.00	9,853,800.00
Capiz	1,002	1,349	18,901,757.72	16,841,499.00
Iloilo	1,296	912	20,775,055.00	15,102,269.65
Antique	31	325	2,637,800.00	2,665,081.21
Guimaras	5	2	361,000.00	50,000.00
Negros Occidental	769	2148	18,673,726.00	30,340,765.00
<b>Region 7</b>	<b>1,868</b>	<b>3,643</b>	<b>33,072,312.21</b>	<b>47,753,597.58</b>
Bohol	446	913	7,069,337.62	12,483,162.92
Cebu	971	1,905	15,375,092.00	21,289,000.00
Negros Oriental	451	825	10,627,882.59	13,981,434.66
<b>Region 8</b>	<b>1057</b>	<b>1,942</b>	<b>22,371,879.44</b>	<b>27,375,584.05</b>
Biliran	4	10	315,800.00	468,900.00
Eastern Samar	37	21	2,358,287.31	871,900.00
Leyte	791	1088	14,458,251.13	16,213,594.19
Northern Samar	54	79	2,135,418.62	2,431,802.00
Samar	157	413	2,446,422.38	4,109,859.86
Southern Leyte	3	326	188,000.00	3,029,528.00
Western Samar	9	4	302,700.00	170,000.00
Tacloban	2	1	167,000.00	80,000.00
<b>Region 9</b>	<b>1047</b>	<b>1,732</b>	<b>12,639,907.00</b>	<b>22,645,854.79</b>
Zamboanga	12	24	889,900.00	2,786,800.00
Zamboanga del Norte	8	391	415,300.00	3,774,758.40
Zamboanga Del Sur	1027	1317	11,334,707.00	16,084,296.39
<b>Region 10</b>	<b>1921</b>	<b>3,273</b>	<b>24,356,703.21</b>	<b>25,878,548.58</b>
Bukidnon	244	742	2,611,868.41	5,031,232.38
Cagayan de Oro City	4	3	375,500.00	108,000.00
Iligan City	8	0	487,000.00	-
Lanao del Norte	6	2	227,000.00	180,000.00
Misamis Occidental	118	456	1,950,811.15	3,476,245.70
Misamis Oriental	1541	2070	18,704,523.65	17,083,070.50
<b>Region 11</b>	<b>1459</b>	<b>4,113</b>	<b>23,653,135.00</b>	<b>49,436,855.28</b>
Davao City	14	5	842,400.00	292,500.00
Davao del Norte	1	3	70,000.00	450,000.00
Davao Oriental	0	595	-	2,105,055.28
Davao del Sur	1444	3510	22,740,735.00	46,589,300.00
<b>Region 12</b>	<b>581</b>	<b>869</b>	<b>9,396,542.00</b>	<b>8,654,000.00</b>
Cotabato City	8	5	918,000.00	400,000.00
North Cotabato	2	6	35,000.00	559,000.00
South Cotabato	571	858	8,443,542.00	7,695,000.00

CARAGA (Region 13)	2696	3,665	20,562,106.21	28,279,062.35
Agusan Del Norte	2270	2950	16,688,949.63	22,414,794.01
Surigao Del Norte	419	712	3,080,156.58	5,805,268.34
Butuan City	3	2	353,000.00	43,000.00
Surigao Del Sur	4	1	440,000.00	16,000.00
<b>ARMM</b>	<b>23</b>	<b>6</b>	<b>2,435,300.00</b>	<b>322,000.00</b>
Basilan	7	1	710,000.00	60,000.00
Maguindanao	5	2	931,500.00	195,000.00
Lanao Del Sur	10	3	693,800.00	67,000.00
Sulu	1	0	100,000.00	-
<b>Total</b>	<b>57,471</b>	<b>89,755</b>	<b>P 1,732,440,006.40</b>	<b>P 1,684,580,181.64</b>

## 2. “At Source Ang Processing” (ASAP) Program or PCSO Help Desk in partner public and private hospitals

For faster and more efficient delivery of hospitalization assistance, and to maximize the limited resources of the agency vis-à-vis the number of indigent patients nationwide, PCSO introduced the “At Source Ang Processing” (ASAP) Program/PCSO Help Desk as an additional delivery system of IMAP (i.e., on-site at volunteer PCSO partner hospitals in Metro Manila and in some Provinces).

From January to March 31, 2017, a total of 12,416 patients were assisted at the PCSO ASAP Desks in partner hospitals.

As of March 15, 2017, PCSO ASAP desks are already operating at 42 partner hospitals all over the country, as shown below:



No.	Hospital	Date of Implementation
<b>CY 2015 (8 Metro Manila)</b>		
<i>Metro Manila</i>		
1	East Avenue Medical Center	December 23, 2015
2	Jose R. Reyes Memorial Medical Center	December 27, 2015
3	Las Piñas General Hospital and Satellite Trauma Center	December 23, 2015
4	Ospital ng Muntinlupa	December 23, 2015
5	Quirino Memorial Medical Center	December 27, 2015
6	Rizal Medical Center	
7	St. Luke’s Medical Center – Global City	May 7, 2015
8	St. Luke’s Medical Center – Quezon City	May 7, 2015
<b>CY 2016 (22 Metro Manila and 7 Provincial)</b>		
<i>Private Hospitals</i>		
9	Amang Rodriguez Memorial Medical Center	January 5, 2016
10	Dr. Jose Fabella Memorial Hospital	January 25, 2016
11	Justice Jose Abad Santos	October 18, 2016
12	National Children’s Hospital	
13	Philippine Children’s Medical Center	August 1, 2016
14	Philippine Heart Center	February 16, 2016
15	San Lazaro Hospital	February 16, 2016
16	Tondo Medical Center	May 2, 2016
<i>Government Hospitals</i>		
17	Asian Hospital and Medical Foundation, Inc.	June 5, 2016
18	Cardinal Santos Medical Center	January 25, 2016

19	Delos Santos Medical Center	January 6, 2016
20	FEU-Dr. Nicanor Reyes Medical Foundation Medical Center	January 5, 2016
21	Hospital of Infant Jesus	January 25, 2016
22	J.P. Sioson General Hospital and Colleges, Inc.	September 10, 2016
23	Manila Doctors Hospital	January 7, 2016
24	Makati Medical Center	September 8, 2016
25	Mary Johnston Hospital	March 29, 2016
26	MCU-FDMTF Hospital, Inc.	January 25, 2016
27	Metropolitan Medical Center	January 18, 2016
28	Our Lady of Lourdes Hospital	June 1, 2016
29	UE-Ramon Magsaysay Medical Center	January 13, 2016
30	Medical Center Manila	September 16, 2016
<i>Provincial Hospitals</i>		
31	Batangas Medical Center	April 11, 2016
32	Bulacan Medical Center	May 26, 2016
33	Davao Regional and Medical Center	May 24, 2016
34	Mandaue City Hospital	August 15, 2016
35	Brokenshire Integrated Health Ministries, Inc.	May 16, 2016
36	Castro Maternity Hospital and Medical center	April 7, 2016
37	De La Salle University Center	May 17, 2016
<b>CY 2017 (4 Metro Manila and 1 Provincial)</b>		
<i>Metro Manila</i>		
38	Capitol Medical Center	February 21, 2017
39	St. Martin De Porres Charity Hospital	February 27, 2017
40	Victor R. Protenciano Medical Center	March 13, 2017
41	St. Jude General Hospital and Medical Center	March 13, 2017
<i>Provincial</i>		
42	Southern Philippines Medical Center	February 1, 2017

### 3. Ambulance Donation Program



Above photo shows PCSO General Manager Alexander F. Balutan (3<sup>rd</sup> from left) and PCSO officials together with the ambulance recipient from Panglao, represented by Mayor Leonila Montero, Vice Governor Dionisio D. Balite and Governor Edgar M. Chatto, during the Ambulance Distribution on March 17, 2017 in Bohol.

table below:

The PCSO Ambulance Donation Program, fondly referred to as “Charity on Wheels”, aims to provide ambulances nationwide to make emergency health-care services available in far flung areas where access to health care are nil or wanting.

From January to March 31, 2017, PCSO distributed 166 ambulances to 18 regions amounting to P130,072,800.00. The detailed ambulance distribution is shown in the

Ambulance Donation program for 1<sup>st</sup> quarter CY 2017 vs 1<sup>st</sup> quarter CY 2016

REGION/ PROVINCE	1st Quarter, CY 2016			Amount <sup>1</sup>	1st Quarter, CY 2017			Amount <sup>2</sup>
	Number of Ambulances Distributed				Number of Ambulances Distributed			
	100% <sup>3</sup>	60-40% <sup>4</sup>	Total		100%	60-40%	Total	
<b>CAR</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-</b>	<b>14</b>	<b>2</b>	<b>16</b>	<b>13,041,600.00</b>
Abra	0	0	0		7	1	8	
Ifugao	0	0	0		1	0	1	
Kalinga	0	0	0		3	1	4	
Apayao	0	0	0		1	0	1	
Benguet	0	0	0		1	0	1	
Mountain Province	0	0	0		1	0	1	
<b>REGION 1</b>	<b>6</b>	<b>2</b>	<b>8</b>	<b>6,235,200.00</b>	<b>11</b>	<b>2</b>	<b>13</b>	<b>10,467,600.00</b>
La Union	3	0	3		1	0	1	
Ilocos Norte	0	0	0		5	2	7	
Ilocos Sur	0	1	1		5	0	5	
Pangasinan	3	1	4		0	0	0	
<b>REGION 2</b>	<b>0</b>	<b>1</b>	<b>1</b>	<b>519,600.00</b>	<b>0</b>	<b>1</b>	<b>1</b>	<b>514,800.00</b>
Cagayan	0	1	1		0	1	1	
<b>REGION 3</b>	<b>0</b>	<b>5</b>	<b>5</b>	<b>2,598,000.00</b>	<b>4</b>	<b>4</b>	<b>8</b>	<b>5,491,200.00</b>
Bataan	0	0	0		0	1	1	
Bulacan	0	2	2		0	0	0	
Nueva Ecija	0	0	0		1	0	1	
Pampanga	0	1	1		0	2	2	
Zambales	0	0	0		0	1	1	
Tarlac	0	2	2		3	0	3	
<b>REGION 4A</b>	<b>6</b>	<b>0</b>	<b>6</b>	<b>5,196,000.00</b>	<b>4</b>	<b>1</b>	<b>5</b>	<b>3,946,800.00</b>
Batangas	1	0	1		0	0	0	
Laguna	0	0	0		3	0	3	
Rizal	5	0	5		0	1	1	
Quezon	0	0	0		1	0	1	
<b>REGION 4B</b>	<b>12</b>	<b>14</b>	<b>26</b>	<b>17,666,400.00</b>	<b>2</b>	<b>0</b>	<b>2</b>	<b>1,716,000.00</b>
Palawan	2	8	10		1	0	1	
Marinduque	0	1	1		1	0	1	
Romblon	10	0	10		0	0	0	
Occidental Mindoro	0	1	1		0	0	0	
Oriental Mindoro	0	4	4		0	0	0	
<b>REGION 5</b>	<b>9</b>	<b>4</b>	<b>13</b>	<b>9,872,400.00</b>	<b>15</b>	<b>3</b>	<b>18</b>	<b>14,414,400.00</b>
Albay	0	0	0		1	0	1	
Camarines Norte	0	0	0		0	2	2	
Camarines Sur	1	1	2		2	1	3	
Masbate	8	3	11		3	0	3	
Sorsogon	0	0	0		9	0	9	
<b>REGION 6</b>	<b>1</b>	<b>1</b>	<b>2</b>	<b>1,385,600.00</b>	<b>10</b>	<b>4</b>	<b>14</b>	<b>10,639,200.00</b>
Antique	0	1	1		9	1	10	
Capiz	1	0	1		0	0	0	
Iloilo	0	0	0		1	3	4	
<b>REGION 7</b>	<b>1</b>	<b>0</b>	<b>1</b>	<b>866,000.00</b>	<b>10</b>	<b>2</b>	<b>12</b>	<b>9,609,600.00</b>
Bohol	1	0	1		8	0	8	
Cebu	0	0	0		2	2	4	
<b>NIR</b>	<b>9</b>	<b>9</b>	<b>18</b>	<b>12,470,400.00</b>	<b>2</b>	<b>0</b>	<b>2</b>	<b>1,716,000.00</b>
Negros Occidental	7	6	13		1	0	1	
Negros Oriental	2	3	5		1	0	1	
<b>REGION 8</b>	<b>5</b>	<b>0</b>	<b>5</b>	<b>4,330,000.00</b>	<b>19</b>	<b>3</b>	<b>22</b>	<b>17,846,400.00</b>
Biliran	0	0	0		1	0	1	
Eastern Samar	0	0	0		5	1	6	
Leyte	0	0	0		8	0	8	
Northern Samar	0	0	0		4	1	5	
Samar	2	0	2		1	1	2	
Southern Leyte	3	0	3		0	0	0	
<b>REGION 9</b>	<b>4</b>	<b>2</b>	<b>6</b>	<b>4,503,200.00</b>	<b>9</b>	<b>2</b>	<b>11</b>	<b>8,751,600.00</b>
Zamboanga Del Norte	3	1	4		6	1	7	
Zamboanga Del Sur	0	0	0		3	0	3	
Zamboanga Sibugay	1	1	2		0	1	1	
<b>REGION 10</b>	<b>1</b>	<b>1</b>	<b>2</b>	<b>1,385,600.00</b>	<b>21</b>	<b>8</b>	<b>29</b>	<b>22,136,400.00</b>
Bukidnon	0	0	0		3	4	7	
Lanao Del Norte	0	1	1		3	2	5	
Misamis Occidental	1	0	1		7	0	7	
Misamis Oriental	0	0	0		8	2	10	
<b>REGION 11</b>	<b>4</b>	<b>0</b>	<b>4</b>	<b>3,464,000.00</b>	<b>2</b>	<b>2</b>	<b>4</b>	<b>2,745,600.00</b>

Davao Del Norte	4	0	4		0	2	2	
Davao City	0	0	0		2	0	2	
<b>REGION 12</b>	<b>0</b>	<b>1</b>	<b>1</b>	<b>519,600.00</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-</b>
Sultan Kudarat	0	1	1		0	0	0	
<b>REGION 13</b>	<b>7</b>	<b>2</b>	<b>9</b>	<b>7,101,200.00</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-</b>
Dinagat Islands	4	1	5		0	0	0	
Surigao del Sur	2	1	3		0	0	0	
Surigao del Norte	1	0	1		0	0	0	
<b>ARMM</b>	<b>1</b>	<b>0</b>	<b>1</b>	<b>866,000.00</b>	<b>3</b>	<b>2</b>	<b>5</b>	<b>3,603,600.00</b>
Lanao Del Sur	1	0	1		2	1	3	
Maguindanao	0	0	0		1	1	2	
<b>NCR</b>	<b>7</b>	<b>1</b>	<b>8</b>	<b>6,581,600.00</b>	<b>4</b>	<b>0</b>	<b>4</b>	<b>3,432,000.00</b>
Caloocan City	0	0	0		1	0	1	
Muntinlupa City	0	0	0		1	0	1	
Malabon	0	1	1					
Manila	3	0	3		1	0	1	
Taguig City	0	0	0		1	0	1	
Quezon City	4	0	4		0	0	0	
<b>TOTAL</b>	<b>73</b>	<b>43</b>	<b>116</b>	<b>85,560,800.00</b>	<b>130</b>	<b>36</b>	<b>166</b>	<b>130,072,800.00</b>

<sup>1</sup>For 2016, the amount for 100% donation is P866,000.00 per unit while for the 60-40%, it is P519,600.00 per unit. The 100% donation includes LGUs, SUC, NGO, GI, GH, and GMF devastated by Typhoon Yolanda

<sup>2</sup>For 2017, the amount for 100% donation is P858,000.00 per unit while for the 60-40%, it is P514,800.00 per unit

<sup>3</sup>4<sup>th</sup>, 5<sup>th</sup>, and 6<sup>th</sup> class, and new municipalities are under the 100% PCSO-funded

<sup>4</sup>1<sup>st</sup> to 3<sup>rd</sup> class municipalities are under the 60-40% payment scheme (60% PCSO-funded and 40% LGU-funded)



PCSO Officials led by General Manager Alexander F. Balutan pose with the recipients of the ambulances in Regions X and ARMM during the turn-over of ambulances in PCSO Iligan Branch Office.

Under the program, the ambulances provided to 1<sup>st</sup>, 2<sup>nd</sup>, and 3<sup>rd</sup> class municipalities are 60% PCSO-funded and 40% LGU-funded, while the ambulances distributed to 4<sup>th</sup>, 5<sup>th</sup>, 6<sup>th</sup> class, and new municipalities are 100% funded by the agency. Aside from LGUs, the program also provides ambulances to qualified socio-civic organizations engaged in non-profit medical services for the poor and marginalized sectors.

#### 4. Medicine Donation Program



(Left photo) CPL Leory E. Mesa of the Civil Military Affairs Brigade receives the medicines from PCSO Nurse Georgette Asuncion. (Right photo) Kapisanan ng mga Brodkaster ng Pilipinas Quezon Chapter (KBP-QC) Chairperson Rosalie P. Maldonado (left) receives the medicines from PCSO Nurse Georgette Asuncion.

Aside from the IMAP, medicines and medical supplies are distributed to LGUs to augment their scarce resources, thereby improving the healthcare services of the LGU beneficiaries.

A total of 42 local government units (LGUs) received medicines from PCSO during the 1<sup>st</sup> quarter of 2017. The table below shows the regional distribution of the Medicine Donation Program:

Region	Province	January		Province	February		Province	March		Total	
		No. of Beneficiaries	Amount of Assistance		No. of Beneficiaries	Amount of Assistance		No. of Beneficiaries	Amount of Assistance	No. of Beneficiaries	Amount of Assistance
CAR	N/A	N/A	N/A	Benguet	1	19,919.00	Baguio	1	49,968.64	2	69,887.64
I	N/A	N/A	N/A	N/A	N/A	N/A	Pangasinan	1	19,982.80	2	39,920.40
							La Union	1	19,937.60		
II	N/A	N/A	N/A	N/A	N/A	N/A	Isabela	2	39,924.80	2	39,924.80
III	N/A	N/A	N/A	Nueva Ecija	1	19,919.00	N/A	N/A	N/A	1	19,919.00
NCR	N/A	N/A	N/A	Mandaluyong	1	9,599.00	Parañaque	1	9,944.40	9	118,804.80
				Quezon City	2	39,803.00	Quezon City	2	19,914.00		
				Tondo	1	9,599.00	Manila	1	9,959.00		
IV-A	Quezon	1	10,611.90	Quezon	2	19,198.00	Mandaluyong	1	19,986.40		
	Laguna	1	19,919.00	Cavite	1	19,919.00	Cavite	2	29,982.00	13	185,192.10
				Batangas	1	9,995.60	Rizal	1	9,997.00		
							Batangas	1	19,982.80		
							Quezon	2	35,622.00		
							Laguna	1	9,964.80		
IV-B	N/A	N/A	N/A	N/A	N/A	N/A	Oriental Mindoro	1	9,955.00	1	9,955.00
V	Camarines Sur	1	49,534.80	Camarines Sur	1	9,599.00	N/A	N/A	N/A	3	69,130.80
				Albay	1	9,997.00					
VI	Negros Occidental	1	19,204.00	N/A	N/A	N/A	N/A	N/A	N/A	2	39,123.00
	Iloilo	1	19,919.00								
VII	N/A	N/A	N/A	N/A	N/A	N/A	Negros Oriental	1	49,989.20	1	49,989.20
VIII	N/A	N/A	N/A	N/A	N/A	N/A	Leyte	1	9,960.80	1	9,960.80
X	N/A	N/A	N/A	Bukidnon	1	19,919.00	N/A	N/A	N/A	1	19,919.00
XI	Davao	1	19,949.00	N/A	N/A	N/A	N/A	N/A	N/A	1	19,949.00
XII	N/A	N/A	N/A	N/A	N/A	N/A	South Cotabato	1	9,960.80	1	9,960.80
ARMM	N/A	N/A	N/A	Tawi-Tawi	1	9,958.20	Sulu	1	49,989.20	2	59,947.40
<b>Grand Total</b>		<b>6</b>	<b>139,137.70</b>		<b>14</b>	<b>197,424.80</b>		<b>22</b>	<b>425,021.24</b>	<b>42</b>	<b>761,583.74</b>

## 5. Financial Assistance for Medical Equipment

PCSO provides not only direct assistance to Filipinos and LGUs, but also financial assistance to government hospitals for the procurement of medical equipment. This program augments the scarce resources of partner hospitals to improve their healthcare facilities, thereby providing more quality medical services for their patients.

During the 1<sup>st</sup> quarter of CY 2017, four hospitals (Abra Provincial Hospital, Cagayan Valley Medical Center, Candelaria District Hospital, and Roxas Memorial Provincial Hospital) received medical equipment amounting to P 52,725,000.00.

## 6. Medical and Dental Mission

For the 1<sup>st</sup> quarter of 2017, 760 patients received health services from the medical and dental mission activities of the agency in various parts of the country detailed below:

Month	No. of Medical Missions	Actual Number of Beneficiaries	Amount of Assistance (Php)
January	3	639	18,708.48
February	1	121	4,641.56
March	0	0	0.00
<b>Total</b>	<b>4</b>	<b>760</b>	<b>23,350.04</b>



Photos above show PCSO's Medical and Dental Mission on February 3, 2017, at Saint Isidore, The Farmer Parish Compound, San Isidro, Nueva Ecija. in San Isidro, Nueva Ecija.

## 7. Out-Patient Consultation and Management Services

A total of 5,127 patients benefitted from the out-patient consultation and services of the Agency at the PCSO Extension Office at the Lung Center of the Philippines, Quezon City, from January to March 2017. The agency provided a total of P 109,242.17 worth of assistance within the quarter, compared to P 86,005.75 during the same period in 2016.

MONTH	Number of Beneficiaries		Amount of Assistance Granted (Php)	
	CY 2016	CY 2017	CY 2016	CY 2017
January	2,251	1,826	P 21,283.75	P 40,639.00
February	1,415	1,659	38,523.75	26,632.80
March	2,243	1,642	26,198.25	41,970.37
<b>TOTAL</b>	<b>5,909</b>	<b>5,127</b>	<b>P 86,005.75</b>	<b>P 109,242.17</b>



## II. FUND GENERATION

### A. Revenues from PCSO Games

For the 1<sup>st</sup> quarter of CY 2017, PCSO continued to soar high and generated a total of P12,465,811,790.07 from its PCSO games such as the Lotto (including Digit Games), Lotto Express (Keno), Sweepstakes, and the Small Town Lottery (STL). This represents a 34.18% increase in terms of annual gross retail receipts (ticket sales), compared to only P9,221,530,423.00 in 2016.

Lotto along with digit games remained the agency's major revenue generator by raising P8,320,210,140.00 which is 19.33% higher than the Lotto sales during the same period in 2016. Ranking second is the Small Town Lottery (STL) with P2,877,308,290.07 compared to only P1,231,358,103.00 or 133.67% higher than the 1<sup>st</sup> quarter of last year. Lotto Express (Keno) came third with P1,260,793,360.00 ticket sales which is 23.91% higher than the sales during the same period in the previous year (P1,017,492,000.00). Last but not the least, the Sweepstakes which earned P7,500,000.00.



*Comparative Retail Receipts of PCSO Games (1<sup>st</sup> Quarter, CY 2017 vs. 1<sup>st</sup> Quarter, CY 2016)*

	<b>Jan-March CY 2017 (In Pesos)</b>	<b>Jan-March CY 2016 (In Pesos)</b>	<b>Increase/Decrease</b>	
LOTTO (with Digit games)	8,320,210,140.00	6,972,680,320.00	1,347,529,820.00	19.33%
LOTTO EXPRESS (Keno)	1,260,793,360.00	1,017,492,000.00	243,301,360.00	23.91%
Small Town Lottery (STL)	2,877,308,290.07	1,231,358,103.00	1,645,950,187.00	133.67%
Sweepstakes	7,500,000.00	0	-	-
<b>Total</b>	<b>12,465,811,790.07</b>	<b>9,221,530,423.00</b>	<b>3,236,781,367.00</b>	<b>35.18%</b>

### **B. STL Shares to LGUs and PNP under PRRD**

During the 1<sup>st</sup> quarter, CY 2017, 46% of the total STL shares went to cities and municipalities in the amount of P 86,319,248.70. Another 38% or P 71,932,707.36 was given to the Philippine National Police (PNP), followed by 12% or P 21,579,812.23 for the Provincial Government. Lastly, the Congressional Districts received 4% or P7,193,270.80 from STL shares.



<b>STL Shares</b>	<b>Amount</b>
Congressional	7,193,270.80
City/Municipality	86,319,248.70
PNP	71,932,707.36
Provincial	21,579,812.23
<b>TOTAL</b>	<b>P187,025,039.09</b>

### **C. Documentary Stamp Tax and Prize Tax from STL**

Aside from the shares mentioned above, revenues from STL also contribute to mandatory remittances of imposable taxes for every STL ticket sold or Presumptive Monthly Retail Receipts (PMRR) or monthly sales quota per area of operation. This enables the agency to aid the Bureau of Internal Revenue (BIR) in generating more revenues for nation-building initiatives of the National Government.

The mandatory remittances from STL are 10% Documentary Stamp Taxes and 5% Prize Tax. These are on-top of the current taxes from Lotto, Digit Games, and Sweepstakes.

From January to March 2017, PCSO remitted P 1,245,849,179.00 and P 335,953,627.87 from the Documentary Stamp Taxes and Prize Fund Taxes respectively.

## D. Mandatory Contributions

From January to March 31, 2017, PCSO disbursed a total of P 1,569,812,611.77 for the payment of its mandatory contributions pursuant to various laws of the country. This benefitted various agencies such as the Bureau of Internal Revenue, Commission on Higher Education, Philippine Red Cross, and Philippine Sports Commission.

Mandatory Contributions	Amount of Assistance
Documentary Stamp Tax	P1,245,849,179.00
LGU Shares	239,291,003.78
CHED	83,202,101.40
Sports Development	535,687.68
National Voluntary Blood Services Program	934,639.91
<b>TOTAL</b>	<b>P1,569,812,611.77</b>



PCSO Chairperson Jose Jorge E. Corpuz (3rd from right), General Manager Alexander F. Balutan (left), and Director Marlon U. Balite (right) show their support to the National Government's tax kick-off campaign entitled, "P1.820 Trillion: Ako Kaisa sa Pagbabago" of the Bureau of Internal Revenue Large Taxpayers Services during the 2017 tax-kick off for large taxpayers on February 6, 2017 at the Philippine International Convention Center, Pasay City. With them are Presidential Communications Operations Office (PCOO) Secretary Martin Andanan (4<sup>th</sup> from right) and PCSO Officials Teresita Carbonel (2<sup>nd</sup> from left), Dorothy Robles (5<sup>th</sup> from left), Miguel Corpuz (4<sup>th</sup> from left) and Atty. Gay Nadine P. Alvor (2<sup>nd</sup> from right).

## E. Expansion of Branch Offices

During the 1<sup>st</sup> quarter, PCSO opened its Lanao del Norte Branch Office on March 27, 2017 at Barangay Del Carmen, Iligan City, Lanao del Norte. As of March 30, 2017, PCSO has already the following 57 provincial Branch Offices nationwide:

1. Isabela
2. Pangasinan
3. Tarlac
4. Nueva Ecija
5. Pampanga
6. Bataan
7. Bulacan
8. Rizal
9. Laguna
10. Batangas
11. Cavite
12. Quezon (Lucena)
13. Camarines Norte
14. Camarines Sur
15. Sorsogon
16. Albay (Legazpi)
17. Palawan
18. Cebu
19. Iloilo
20. Leyte (Tacloban)
21. Agusan Del Norte (Butuan)
22. Misamis Oriental (CDO)
23. Davao del Sur
24. Zamboanga del Sur
25. South Cotabato (General Santos)
26. Benguet
27. La Union
28. Mountain Province
29. Negros Oriental
30. Surigao del Norte
31. Cagayan
32. Zambales
33. Bohol
34. Western Samar
35. Negros Occidental
36. Oriental Mindoro
37. Marinduque
38. Ilocos Norte
39. Capiz
40. Aklan
41. Bukidnon
42. Zamboanga del Norte
43. Ilocos Sur
44. Nueva Vizcaya
45. Occidental Mindoro
46. Masbate
47. Northern Samar
48. Antique
49. Misamis Occidental
50. Davao Oriental
51. Baler, Aurora
52. Kalinga
53. Romblon
54. North Cotabato
55. Zamboanga Sibugay
56. Southern Leyte
57. Lanao del Norte



*PCSO General Manager Alexander F. Balutan (right) and Iligan City Mayor Celso G. Regencia (center) led the ribbon cutting ceremony of the 57<sup>th</sup> Branch Office of PCSO in Barangay Del Carmen, Iligan City, Lanao del Norte on March 27, 2017. With them is PCSO Assistant General Manager for Branch Operations Sector Remeliza M. Gabuyo (left).*

### III. JOB GENERATION

PCSO not only raises revenues for Filipinos, it also generates job opportunities for Filipinos in all parts of the country. As PCSO games expand, the agency is also able to open new provincial Branch Offices, add more personnel for Lotto and Lotto Express (Keno) retailers, and STL field sales supervisors and representatives.



#### A. Job Opportunities from on-line games (LOTTO/ KENO) Retailers or Sales Agents



As of March 31, 2017, there are 10,503 on-line lottery retailers or sales agents nationwide.

Region	No. of Outlets 2017		No. of PCSO Retailers (Online Games)
	LOTTO	Lotto Express (KENO)	
National Capital Region	2,135	754	2,889
NCL	1,120	323	1,443
STBR	1,581	553	2,134
VISAYAS	2,092	242	2,334
MINDANAO	1,579	124	1,703
<b>TOTAL</b>	<b>8,507</b>	<b>1,996</b>	<b>10,503</b>

#### B. Job Opportunities from Small Town Lottery (STL)

As of March 31, 2017, there are already 26 STL Authorized Agent Corporations (AACs) operating in various provinces of the country. Consequently, PCSO already

generated a total of 168,365 jobs for STL Field Sales Supervisors and Representatives all over the country.

26 STL AACs	STL Field Sales Representatives	STL Field Sales Supervisors	STL EMPLOYMENT (March 31, 2017)
Northern and Central Luzon (NCL)	96,362	5,452	101,814
Southern Tagalog and Bicol Region (STBR)	51,026	4,199	55,225
Visayas	10,281	980	11,261
Mindanao	61	4	65
<b>TOTAL</b>	<b>157,730</b>	<b>10,635</b>	<b>168,365</b>

#### IV. Internal Improvements of the Agency

##### A. Internal Processes and Customer Satisfaction

PCSO has also been continually improving its internal processes through the implementation of the Computerized Accounting System (CAS) and Charity Service Information System (CSIS). In addition, PCSO has been preparing for the transition to ISO 9001:2015 by 2018.

Meanwhile, to ensure that the clients are satisfied, PCSO partnered with the Development Academy of the Philippines (DAP) for the conduct of a customer satisfaction survey among its IMAP clients and prize claimants which was done in February 2017 at the PCSO Head Office, Quezon City Extension Office and nine provincial Branch Offices in Luzon, Visayas, and Mindanao.



A man claims his prize from the Treasury Department of PCSO.

##### B. Learning and Growth of PCSO Employees

The PCSO constantly empowers its employees through the implementation of its training program, Compensation, Position, Classification System (CPCS), and the job levelling and baseline competency. The Agency is also preparing for the procurement of the PCSO Corporate Center and the Nationwide Online Lottery System (NOLS).

All in all, the PCSO never falters and continues to uphold its mandate of generating and providing funds for the various health and charitable programs of the government. PCSO assures the public that the Agency will continue to find ways to improve its delivery of services to benefit more Filipinos nationwide.

*Sa PCSO, bawat taya, para sa kawanggawa!*

**References:**

- 1. Financial Statements as of March 31, 2017 (Unaudited Figures)**
- 2. Internal Reports (as of March 31, 2017):**
  - a. PCSO Accounting and Budget Department
  - b. PCSO Charity Sector (Charity Services and other health related programs at Head Office and Branch Offices)
  - c. PCSO Gaming, Product Development, and Marketing Sector (Retail Receipts of all PCSO Games)
  - d. Branch Operations Sector (STL, LOTTO, Lotto Express (KENO), Sweepstakes, retailers and STL Authorized Agent Corporations)
  - e. PCSO Administrative Sector and Management Services Sector (ASMD Ambulance Donation, Internal Improvements of the Agency)
- 2. All photos were taken and are owned by the PCSO Public Relations and Corporate Communications Division, Corporate Planning Department.**

