

PHILIPPINE CHARITY SWEEPSTAKES OFFICE

2nd QUARTER (April–June) CY 2017 ACCOMPLISHMENT REPORT



The **Philippine Charity Sweepstakes Office (PCSO)** is the principal government agency for raising and providing funds for health programs, medical assistance and services, and charities of national character thru the holding and conduct of lotteries and similar activities, in such frequency and manner, as shall be determined, and subject to such rules and regulations as shall be promulgated by the Board of Directors (*Section 1, RA 1169, as amended by Batas Pambansa Bilang 42 and Presidential Decree No. 1157*).

I. FUND PROVISION

A. Health and Welfare Programs and Other Charitable Programs

1. Medical Assistance and Service Program

The Individual Medical Assistance Program (IMAP) is PCSO's flagship health program under the Medical Assistance and Service Program.

IMAP extends financial assistance for medical and hospitalization expenses for all needy and sick Filipinos, regardless of class or status, through the issuance of guarantee letters (GLs) to partner public and private hospitals.

As the agency of "last resort" for indigents with unpaid hospitalization expenses, and to improve access to the Government's health services delivery system, PCSO has packaged IMAP to supplement health insurance coverage and/or medical assistance provided by Philippine Health Insurance Corporation (PhilHealth), Department of Health (DOH), and Department of Social Welfare and Development (DSWD).



During the 2nd quarter of 2017, 95,152 patients nationwide benefitted from the program, compared to only 67,260 patients during the same period in 2016. NCR got the greatest number of beneficiaries assisted by PCSO with 29,757 patients. Ranking second and third are regions IV-A and III with 14,138 and 12,733 patients respectively. The table below

shows the comparative Regional Distribution of IMAP assistance given for the 2nd quarters of 2016 and 2017:

Regional Distribution of IMAP assistance given (2nd quarter, CY 2016 vs 2nd quarter, CY 2017)

Region	Number of Beneficiaries		Amount of Assistance (in pesos)	
	CY 2016	CY 2017	CY 2016	CY 2017
CAR	348	838	16,682,696.00	16,682,162.00
Region I	1,582	2,917	50,379,364.00	42,049,496.18
Region II	2,654	1,280	49,559,083.25	17,192,393.61
Region III	9,945	12,733	286,066,370.37	228,184,788.09
NCR	19,567	29,757	704,321,292.77	959,774,148.00
Region IV-A	14,474	14,138	397,721,027.64	247,416,435.00
Region IV-B	1,911	4,186	28,618,393.60	28,591,126.00
Region V	2,132	4,618	48,972,280.72	58,685,465.78
Region VI	3,833	5,950	75,443,872.90	81,854,039.96
Region VII	1,946	2,896	29,276,976.89	37,196,061.99
Region VIII	1,193	1,620	22,708,875.88	21,359,492.88
Region IX	694	1,580	10,483,260.48	16,834,534.85
Region X	1,620	3,294	16,958,295.72	26,353,967.96
Region XI	1,470	4,655	18,760,537.30	50,689,763.15
Region XII	1,002	1,386	11,966,438.00	12,739,900.00
Region XIII	2,874	3,303	19,960,371.05	25,454,615.56
ARMM	15	1	1,106,500.00	25,000.00
Total	67,260	95,152	1,788,985,636.57	1,871,083,391.01

2. “At Source Ang Processing” (ASAP) Program or PCSO Help Desk in partner public and private hospitals



For faster and more efficient delivery of hospitalization assistance, and to maximize the limited resources of the agency vis-à-vis the number of indigent patients nationwide, PCSO introduced the “At Source Ang Processing” (ASAP) Program or PCSO Help Desk as an additional delivery system of IMAP (i.e., on-site at volunteer PCSO partner hospitals in Metro Manila and in some Provinces).

As of June 30, 2017, there are already 44 PCSO ASAP Desks in partner hospitals all over the country. During this quarter, Adventist Medical Center Manila and AFP Medical Center have started implementing PCSO ASAP Desks. The table below shows the list of PCSO partner hospitals as of June 30, 2017:

List of ASAP Partner Hospitals as of June 30, 2017

Hospital		Date of Implementation
CY 2015 (8 Metro Manila)		
<i>Metro Manila</i>		
1	East Avenue Medical Center	December 23, 2015
2	Jose R. Reyes Memorial Medical Center	December 27, 2015
3	Las Piñas General Hospital and Satellite Trauma Center	December 23, 2015
4	Ospital ng Muntinlupa	December 23, 2015

5	Quirino Memorial Medical Center	December 27, 2015
6	Rizal Medical Center	
7	St. Luke's Medical Center – Global City	May 7, 2015
8	St. Luke's Medical Center – Quezon City	May 7, 2015
CY 2016 (22 Metro Manila and 7 Provincial)		
<i>Government Hospitals</i>		
9	Amang Rodriguez Memorial Medical Center	January 5, 2016
10	Dr. Jose Fabella Memorial Hospital	January 25, 2016
11	Justice Jose Abad Santos	October 18, 2016
12	National Children's Hospital	
13	Philippine Children's Medical Center	August 1, 2016
14	Philippine Heart Center	February 16, 2016
15	San Lazaro Hospital	February 16, 2016
16	Tondo Medical Center	May 2, 2016
<i>Private Hospitals</i>		
17	Asian Hospital and Medical Foundation, Inc.	June 5, 2016
18	Cardinal Santos Medical Center	January 25, 2016
19	Delos Santos Medical Center	January 6, 2016
20	FEU-Dr. Nicanor Reyes Medical Foundation Medical Center	January 5, 2016
21	Hospital of Infant Jesus	January 25, 2016
22	J.P. Sioson General Hospital and Colleges, Inc.	September 10, 2016
23	Manila Doctors Hospital	January 7, 2016
24	Makati Medical Center	September 8, 2016
25	Mary Johnston Hospital	March 29, 2016
26	MCU-FDMTF Hospital, Inc.	January 25, 2016
27	Metropolitan Medical Center	January 18, 2016
28	Our Lady of Lourdes Hospital	June 1, 2016
29	UE-Ramon Magsaysay Medical Center	January 13, 2016
30	Medical Center Manila	September 16, 2016
<i>Provincial Hospitals</i>		
31	Batangas Medical Center	April 11, 2016
32	Bulacan Medical Center	May 26, 2016
33	Davao Regional and Medical Center	May 24, 2016
34	Mandaue City Hospital	August 15, 2016
35	Brokenshire Integrated Health Ministries, Inc.	May 16, 2016
36	Castro Maternity Hospital and Medical center	April 7, 2016
37	De La Salle University Center	May 17, 2016
CY 2017 (6 Metro Manila and 1 Provincial)		
<i>Metro Manila</i>		
38	Capitol Medical Center	February 21, 2017
39	St. Martin De Porres Charity Hospital	February 27, 2017
40	Victor R. Protenciano Medical Center	March 13, 2017
41	St. Jude General Hospital and Medical Center	March 13, 2017
42	AFP Medical Center	May 26, 2017
43	Adventist Medical Center Manila	June 5, 2017
<i>Provincial</i>		
44	Southern Philippines Medical Center	February 1, 2017

3. Ambulance Donation Program

From April 1 to June 30, 2017, PCSO distributed 36 ambulances amounting to P27,456,000.00 to various local government units (LGUs), government hospitals, and non-government organizations (NGOs) nationwide.

The PCSO Ambulance Donation Program which is fondly referred to as “Charity on Wheels” provides ambulances to various LGUs, government hospitals, and NGOs

nationwide to make emergency health care services available to Filipinos, especially those who live in far-flung areas.



Chairman Jose Jorge E. Corpuz (2nd from left) shakes hands with San Juan, Abra Mayor Meynardo M. Bautista, Jr. during the turn-over of a new ambulance on May 2, 2017 at the PCSO Head Office, Sun Plaza Building, Mandaluyong City. With them are (from left) PCSO Director Marlon Balite and Municipal Health Officer Edgar M. Bernardino, M.D.

The table below shows the comparative Regional and Provincial Distribution of Ambulances for the 2nd quarters of 2016 and 2017:

Ambulance Donation Program for 2nd quarter CY 2017 vs 2nd quarter CY 2016

REGION / PROVINCE	2nd Quarter, CY 2016				2nd Quarter, CY 2017			
	Number of Ambulances Distributed			Amount ¹	Number of Ambulances Distributed			Amount ²
	100% ³	60-40%	Total		100%	60-40%	Total	
CAR	0	0	0		3	0	3	2,574,000.00
Abra	0	0	0		1	0	1	
Benguet	0	0	0		1	0	1	
Ifugao	0	0	0		1	0	1	
REGION I	8	2	10	7,967,200.00	0	0	0	
Ilocos Norte	2	1	3		0	0	0	
Ilocos Sur	4	1	5		0	0	0	
La Union	1	0	1		0	0	0	
Pangasinan	1	0	1		0	0	0	
REGION II	0	1	1	519,600.00	0	0	0	
Cagayan	0	0	0		0	0	0	
Isabela	0	1	1		0	0	0	
REGION III	6	7	13	8,833,200.00	2	2	4	2,745,600.00
Aurora	4	3	7		0	0	0	
Bataan	0	1	1		0	0	0	
Nueva Ecija	0	1	1		1	2	3	
Pampanga	0	0	0		1	0	1	

Tarlac	1	2	3		0	0	0	
Zambales	1	0	1		0	0	0	
REGION IV-A	4	0	4	3,464,000.00	3	0	3	2,574,000.00
Batangas	0	0	0		1	0	1	
Laguna	2	0	2		1	0	1	
Quezon	0	0	0		1	0	1	
Rizal	2	0	2		0	0	0	
REGION IV-B	1	0	1	866,000.00	0	1	1	514,800.00
Oriental Mindoro	0	0	0		0	1	1	
Romblon	1	0	1		0	0	0	
REGION V	8	5	13	9,526,000.00	0	0	0	
Albay	5	4	9		0	0	0	
Camarines Norte	0	1	1		0	0	0	
Masbate	1	0	1		0	0	0	
Sorsogon	2	0	2		0	0	0	
REGION VI	6	2	8	6,235,200.00	0	0	0	
Iloilo	6	2	8		0	0	0	
REGION VII	12	7	19	14,029,200.00	2	0	2	1,716,000.00
Bohol	9	4	13		0	0	0	
Cebu	3	3	6		0	0	0	
Siquijor	0	0	0		2	0	2	
NIR	2	3	5	3,290,800.00	0	0	0	
Negros Occidental	1	2	3		0	0	0	
Negros Oriental	1	1	2		0	0	0	
REGION VIII	1	0	1	866,000.00	0	1	1	514,800.00
Leyte	0	0	0		0	1	1	
Samar	1	0	1		0	0	0	
REGION IX	6	0	6	5,196,000.00	1	0	1	858,000.00
Zamboanga Del Sur	2	0	2		1	0	1	
Zamboanga del Norte	2	0	2		0	0	0	
Zamboanga Sibugay	2	0	2		0	0	0	
REGION X	1	0	1	866,000.00	0	0	0	
Misamis Oriental	1	0	1		0	0	0	
REGION XI	0	0	0		2	0	2	1,716,000.00
Davao City	0	0	0		2	0	2	
REGION XII	2	0	2	1,732,000.00	4	1	5	3,946,800.00
Cotabato	1	0	1		0	0	0	
South Cotabato	1	0	1		0	0	0	
Sarangani	0	0	0		3	1	4	
Sultan Kudarat	0	0	0		1	0	1	
REGION XIII	0	0	0		0	2	2	1,029,600.00
Agusan del Norte	0	0	0		0	1	1	
Agusan del Sur	0	0	0		0	1	1	
ARMM	8	0	8	6,928,000.00	8	3	11	8,408,400.00
Basilan	4	0	4		1	0	1	
Lanao del Sur	1	0	1		0	2	2	
Maguindanao	1	0	1		5	0	5	
Sulu	1	0	1		1	0	1	
Tawi-Tawi	1	0	1		1	1	2	

NCR	8	1	9	7,447,600.00	0	0	1	858,000.00
TOTAL	73	28	101	77,766,800.00	25	10	36	P 27,456,000.00

¹For CY 2016, the amount for 100% donation is P866,000.00 per unit while the 60-40% donation is P519,600.00 per unit. The 100% donation includes LGUs, SUC, NGO, GI, GH, and GMF devastated by Typhoon Yolanda.

²For 2017, the amount for 100% donation is P858,000.00 per unit while the 60-40% donation is P514,800.00 per unit.

³4th, 5th, and 6th class municipalities are under the 100% PCSO-funded while 1st to 3rd class municipalities are under the 60-40% payment scheme (60% PCSO-funded and 40% LGU-funded)



PCSO General Manager Alexander F. Balutan (left) hands the symbolic key of a new ambulance to Philippine Marines Combat Service Support Brigade Commander BGen. Martin Villasin (center) on June 8, 2017. With them is PCSO Chief-of-Staff Col. Raymondo A. Liwag.

4. Medicine Donation Program



Above left photo shows Mr. Gerald P. Dequiña from the Office of Senator Zubiri receiving medicines from PCSO Nurse Georgette Asuncion on May 10, 2017, while above right photo shows KBP-Quezon Chapter Chairperson Rosalie P. Maldonado (left) receiving medicines from PCSO Nurse Georgette Asuncion on May 6, 2017, both at the PCSO Extension Office, Lung Center of the Philippines, Quezon City.

Aside from the IMAP, medicines and medical supplies are distributed to LGUs to augment their scarce resources, thereby improving the healthcare services of the LGU beneficiaries.

A total of 31 local government units (LGUs) and civic organizations received medicines worth P703,395.30 from PCSO during the 2nd quarter of 2017.

5. Medical and Dental Mission

Indigent patients not only receive financial assistance from PCSO but also actual health services through its medical and dental mission activities of the agency in various parts of the country. Under the program, PCSO conducted eight (8) medical and dental missions in Regions II, III, IV-A, and NCR, where 1,768 patients received medical and dental assistance amounting to P128,012.51.



Above photos show PCSO's Medical and Dental Mission on May 8, 2017 in Calayan Island.



Above photos show PCSO's Medical and Dental Mission on May 9, 2017 in Camiguin Island.

6. Financial Assistance for Medical Equipment

PCSO provides not only direct assistance to Filipinos and LGUs, but also financial assistance to government hospitals for the procurement of medical equipment. This program augments the scarce resources of partner hospitals to improve their healthcare facilities, thereby providing more quality medical services for their patients.

During the 2nd quarter of CY 2017, a total of P124,725,000.00 was disbursed to the Armed Forces of the Philippines (AFP) and the Philippine National Police (PNP) for the purchase of medical equipment.

7. Out-Patient Consultation and Management Services



Aside from the health services provided by PCSO through its medical and dental mission, the same services are also provided by the PCSO Medical Services Department at the PCSO Extension Office at the Lung Center of the Philippines, Quezon City.

For the 2nd quarter of CY 2017, PCSO served a total of 3,603 beneficiaries where the agency disbursed P79,211.94.

II. FUND GENERATION

A. Revenues from PCSO Games

For the 2nd quarter of CY 2017, PCSO generated a total of P10,761,588,681.07 as retail receipts from its PCSO games such as the Lotto (including Digit Games), Lotto Express (Keno), Sweepstakes, and Small Town Lottery (STL). This represents a 16.99% increase in terms of gross retail receipts (ticket sales), compared to only P9,198,460,606.00 in 2016.



Lotto, along with digit games, remained the agency's major source of income by recording a sale of P7,366,474,570.00 which is 6.65% slightly higher than the Lotto sales during the same period in 2016, followed by the Small Town Lottery (STL) with P2,141,504,411.07 compared to only P1,245,472,546.00 or 71.94% higher than the 2nd quarter of last year. Lotto Express (Keno) came third with P1,248,609,700.00 ticket sales which is 19.42% higher than the sales during the same period in the previous year, while Sweepstakes contributed P5,000,000.00.

Comparative Retail Receipts of PCSO Games (2nd Quarter, CY 2017 vs. 2nd Quarter, CY 2016)

	April-June CY 2017 (In Pesos)	April-June CY 2016 (In Pesos)	Increase/Decrease	
LOTTO (with Digit games)	7,366,474,570.00	6,907,424,210.00	459,050,360.00	6.65%
LOTTO EXPRESS (Keno)	1,248,609,700.00	1,045,563,850.00	203,045,850.00	19.42%
Small Town Lottery (STL)	2,141,504,411.07	1,245,472,546.00	896,031,865.07	71.94%
Sweepstakes	5,000,000.00	0	5,000,000.00	
Total	10,761,588,681.07	9,198,460,606.00	1,563,128,075.07	16.99%

B. STL Shares to LGUs and PNP under PRRD



During the 2nd quarter of CY 2017, 46% of the total STL shares went to cities and municipalities in the amount of P86,319,248.70. Another 38% or P71,932,707.36 was given to the Philippine National Police (PNP), followed by 12% or P21,579,812.23 for the Provincial Government. Lastly, the Congressional Districts received 4% or P7,193,270.80 from STL shares.

The table below summarizes the STL shares given to various beneficiaries:

STL Shares	Amount
Congressional Districts	7,193,270.80
Cities/Municipalities	86,319,248.70
PNP	71,932,707.36
Provinces	21,579,812.23
TOTAL	P187,025,039.09

C. Documentary Stamp Tax and Prize Tax from STL

Aside from the shares mentioned above, revenues from STL also contribute to mandatory remittances of imposable taxes for every STL ticket sold or Presumptive Monthly Retail Receipts (PMRR) or monthly sales quota per area of operation. This enables the agency to aid the Bureau of Internal Revenue (BIR) in generating more revenues for nation-building initiatives of the National Government.

The mandatory remittances from STL are 10% Documentary Stamp Taxes and 5% Prize Tax. These are on-top of the current taxes from Lotto, Digit Games, and Sweepstakes.

From April to June 30, 2017, PCSO remitted P 213,983,801.47 as Documentary Stamp Taxes and P 57,668,634.50 as Prize Fund Taxes.

III. JOB GENERATION

PCSO not only raises revenues for Filipinos but also generates job opportunities for Filipinos in all parts of the country. As PCSO games expand, the agency is also able to open new provincial Branch Offices which need additional manpower, and add more personnel for Lotto and Lotto Express (Keno) retailers, and STL field sales supervisors and representatives.



A. Job Opportunities from on-line games (Lotto/Keno) Retailers or Sales Agents



As of June 15, 2017, there are 10,733 on-line lottery retailers or sales agents nationwide from 9,802 as of the previous quarter.

The table below shows the Regional Distribution of PCSO retailers:

Region	No. of Outlets 2017		No. of PCSO Retailers (Online Games)
	LOTTO	Lotto Express (KENO)	
National Capital Region	2,165	803	2,968
NCL	1,141	327	1,468
STBR	1,580	566	2,146
VISAYAS	2,144	261	2,405
MINDANAO	1,612	134	1,746
TOTAL	8,642	2,091	10,733

B. Job Opportunities from Small Town Lottery (STL)

As of June 15, 2017, there are already 42 STL Authorized Agent Corporations (AACs) operating in various provinces of the country. Consequently, PCSO already generated a total of 206,181 jobs for STL Field Sales Supervisors and Representatives all over the country. In a matter of 3 months, PCSO generated additional 122,422 job opportunities to Filipinos nationwide. The number of STL-related jobs generated per region is detailed below:

42 STL AACs	Field Sales Representatives	Field Sales Supervisors	STL EMPLOYMENT (as of June 15, 2017)
Northern and Central Luzon (NCL)	109,882	7,093	116,975
Southern Tagalog and Bicol Region (STBR)	57,901	4,374	62,275
Visayas	27,045	2,401	29,446
Mindanao	3,270	215	3,485
TOTAL	192,098	14,083	206,181

IV. INTERNAL IMPROVEMENTS OF THE AGENCY

A. Competency Development Plan

For the 2nd quarter of CY 2017, PCSO has been evaluating proposals from various training and consulting firms from government and private institutions to determine the best third-party service provider to handle the Agency's Competency Assessment.

B. Quality Management System (ISO)

PCSO continually aims to improve the quality of its service delivery to maintain its ISO 9001:2008 Certification issued by TUV-Rheinland Philippines. During the 2nd quarter, PCSO has still been gearing up for the 9001:2015 ISO Certification this year.

C. Freedom of Information

In compliance with the directive of the Office of the President to practice full public disclosure and transparency in the agency thru Executive Order No. 2 series 2017, PCSO conducted a Freedom of Information (FOI) Technical Training Workshop on June 30, 2017 which was facilitated by the Presidential Communications Operations Office (PCOO) at the Legend Villas, Mandaluyong City. During the seminar, PCOO Assistant Secretary for Policy and Legislative Affairs Atty. Kristian R. Ablan discussed

the background on FOI, as well as the process of facilitating FOI requests. The workshop was attended by PCSO officials and employees who have been designated as FOI decision-makers and receiving officers.



D. Gender and Development



The PCSO's Gender and Development Focal Point System (GFPS) attended a four-day Gender Sensitivity Training for the GFPS on June 1, 2, 23, and 24, 2017, at Crosswinds Resort Suites, Tagaytay City. During the seminar, the GFPS learned about Gender and Development (GAD), GAD Plan and Budgeting, and Gender Mainstreaming Evaluation Framework. Also, the GFPS

discussed the agency's plans, projects, and activities for 2017, as well as the possible activities for 2018. The workshop was conducted by Freelance GAD Practitioner and PCW GAD Resource Pool Member Ms. Maricar R. Chan.

E. Inspection of PCSO Branch Offices

To ensure that the clients are safe in transacting their businesses in PCSO branch offices, the agency, through its General Services Department, inspected the following branch offices on April 11, 2017 as precautionary measures due to the recent earthquake:

1. Batangas Branch Office in Lipa City;
2. Cavite Branch Office in Kawit, Cavite; and
3. Laguna Branch Office in Biñan, Laguna.

All in all, the PCSO never falters and continues to uphold its mandate of generating and providing funds for the various health and charitable programs of the government. PCSO assures the public that the Agency will continue to find ways to improve its delivery of services to benefit more Filipinos nationwide.

Sa PCSO, bawat taya, para sa kawanggawa!

References:

- 1. Internal Reports (as of June 30, 2017):**
 - a. PCSO Accounting and Budget Department
 - b. PCSO Charity Sector (Charity Services and other health related programs at Head Office and Branch Offices)
 - c. PCSO Gaming, Product Development, and Marketing Sector (Retail Receipts of all PCSO Games)
 - d. Branch Operations Sector (STL, LOTTO, Lotto Express (KENO), Sweepstakes, retailers and STL Authorized Agent Corporations)
 - e. PCSO Administrative Sector and Management Services Sector (ASMD Ambulance Donation, Internal Improvements of the Agency)
- 2. All photos were taken and are owned by the PCSO Public Relations and Corporate Communications**