



**PHILIPPINE CHARITY SWEEPSTAKES OFFICE  
ACCOMPLISHMENT REPORT  
CY 2018**

# EXECUTIVE SUMMARY

CY 2018 was a fruitful, though challenging year for the **Philippine Charity Sweepstakes Office (PCSO)**. Being true to our mandate, PCSO generated **Php63.56 Billion** from all its game products in 2018, which is **20%** higher than the revenues generated by the Agency in 2017.

From the total revenues of PCSO in 2018, **Php1.27B or 2%** automatically went to the printing cost. On the other hand, **Php34.26 Billion or 55%** was allocated to the Prize Fund which was set for the payment of prizes, including those for the owners, jockeys of running horses, and sellers of winning tickets and 5% Prize Fund Tax; **Php18.69 Billion or 30%** was allocated to the Charity Fund which was utilized for the payments and grants for health programs, medical assistance and services and/or charities of national character, including mandatory contributions and PNP and LGU shares; while only **Php9.34 Billion or 15%** went to the Operating Fund of the Agency which was used for the agency's maintenance and other operating expenses, including salaries and wages of the Agency's personnel. The balances of the Operating and Prize Fund, if any, also automatically reverted to and formed part of the Charity Fund to provide more funding allocations for the various charitable programs and projects of PCSO.

With 67 Branch Offices and 33 partner hospitals with ASAP Desks nationwide, PCSO continuously commits to its mandate of generating and providing funds for health-related and charitable programs of the government. PCSO was able to provide assistance to **528,190 beneficiaries** under the *Individual Medical Assistance Program (IMAP)*, which is the flagship charity program of the Agency. This is 27% higher than the number of IMAP beneficiaries of the Agency in 2017. PCSO also provided services to **9,231 patients** through the *Medical and Dental Mission*, **13,929 patients** under the *Out-Patient Consultation Program*, **3,625 patients** under the *Health-Capability Building for Informal Dwellers Program*, **53 government hospitals** under the *Endowment Fund Program*, **20 beneficiary institutions** under the *Institutional Partnership Program* and **212 organizations** through the *Medicine Donation Program*. The Agency also remitted to the government more than P17 Billion as taxes and duties and more than P1.5 Billion as mandatory contribution. On the other hand, almost P1.4 Billion was given as STL Shares to various cities/municipalities, congressional districts, provinces, the PNP and CIDG. These STL shares primary purpose is to aid local governments' health and charity programs and projects.

The Filipino people can be assured that PCSO will continue to serve those needing medical assistance for as long as the gaming public shows its unwavering support to its various game products.

*PCSO, giving hope, touching lives by the millions!*

**ANSELMO SIMEON P. PINILI**  
*Chairperson*

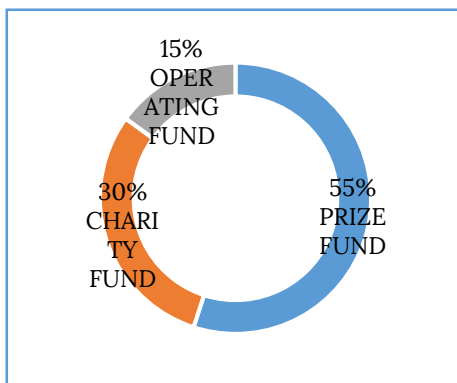
**ALEXANDER F. BALUTAN**  
*Vice-Chairperson and General Manager*

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# PHILIPPINE CHARITY SWEEPSTAKES OFFICE ACCOMPLISHMENT REPORT CY 2018

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The Philippine Charity Sweepstakes Office (PCSO) is the principal government agency for raising and providing funds for health programs, medical assistance and services, and charities of national character thru the holding and conduct of lotteries and similar activities, in such frequency and manner, as shall be determined, and subject to such rules and regulations as shall be promulgated by the Board of Directors (Section 1, RA 1169, as amended by Batas Pambansa Bilang 42 and Presidential Decree No. 1157).



Also, pursuant to Section 6, Republic Act No. 1169, as amended (PCSO Charter), the net receipts of the Agency shall be divided into: 55% (Prize Fund), 30% (Charity Fund), and 15% (Operating Fund).

The **Prize Fund**, which is 55% of the net receipts, is used for the payment of prizes, including those for owners and jockeys of running horses and sellers of winning tickets. This is a trust liability account. Unclaimed prizes or balances in Prize Fund reverts and forms part of the Charity Fund after one (1) year.

The **Operating Fund** forms 15% of the revenue allocation, which is used to support the day-to-day operating/maintenance and capital expenditures of the PCSO. If there is a balance on the Operating Fund at the end of the fiscal year, it reverts and forms part of the Charity Fund.

The **Charity Fund**, 30% of the PCSO net receipts, is a trust and liability account used exclusively to finance and support health programs, medical assistance and services and/or charities of national character.

## Mission

To generate funds for health programs and charities of national character through charity sweepstakes races, lotteries and other similar activities.

## Vision

PCSO shall be present in every province conducting efficient gaming operations and providing responsive medical assistance and charity services by 2022.

## Core Values

Professionalism | Compassion | Stewardship | Optimism

# **OPERATIONAL ACCOMPLISHMENTS**

# FUND GENERATION

The Philippine Charity Sweepstakes Office (PCSO) generates funds through its PCSO games such as Lotto, Keno, Sweepstakes, and Small Town Lottery.

For CY 2018, PCSO generated a total of **P63,557,912,238.39** from its Lotto, Keno, Small Town Lottery (STL), Traditional Sweepstakes, and Instant Sweepstakes. This is **20%** higher than the revenues from the said games in 2017.

Lotto and Digit games gained the highest retail receipts amounting to **P31,902,529,360.00**. Meanwhile, the Small Town Lottery which had revenues of only P15,743,604,391.44 in 2017 almost

doubled to **P26,103,422,348.39** in 2018 which is 66% higher than the previous year. Keno also added a total of **P4,397,969,030.00** to the agency's revenues for CY 2018, while Traditional Sweepstakes contributed a total of **P4,867,500.00**. Lastly, Instant Sweepstakes contributed a total of **P1,149,124,000.00** from January 1 to December 31, 2018. Table 1 below shows the comparative gross retail receipts of all PCSO games for CYs 2017 and 2018.

Table 1. Comparative Retail Receipts of PCSO Games for CY2018 vs CY2017

PCSO Games	Retail Receipts (in Pesos)		Increase	%
	CY 2018	CY 2017		
Lotto and Digit Games	31,902,529,360.00	31,858,987,200.00	43,542,160.00	0.14%
Keno	4,397,969,030.00	5,357,611,520.00	- 959,642,490.00	-17.91%
Small Town Lottery (STL)	26,103,422,348.39	15,743,604,391.44	10,359,817,956.95	65.80%
Traditional Sweepstakes	4,867,500.00	22,500,000.00	- 17,632,500.00	- 78.37%
Instant Sweepstakes	1,149,124,000.00	-	1,149,124,000.00	-
<b>Total</b>	<b>63,557,912,238.39</b>	<b>52,982,703,111.44</b>	<b>10,575,209,126.95</b>	<b>19.96%</b>

Lotto and Digit games remain to be the biggest earner, contributing 50% of the total sales in 2018, followed by STL with 41%, Keno with 7%, Instant Sweepstakes with 2%, and Traditional Sweepstakes. (Figure 1)

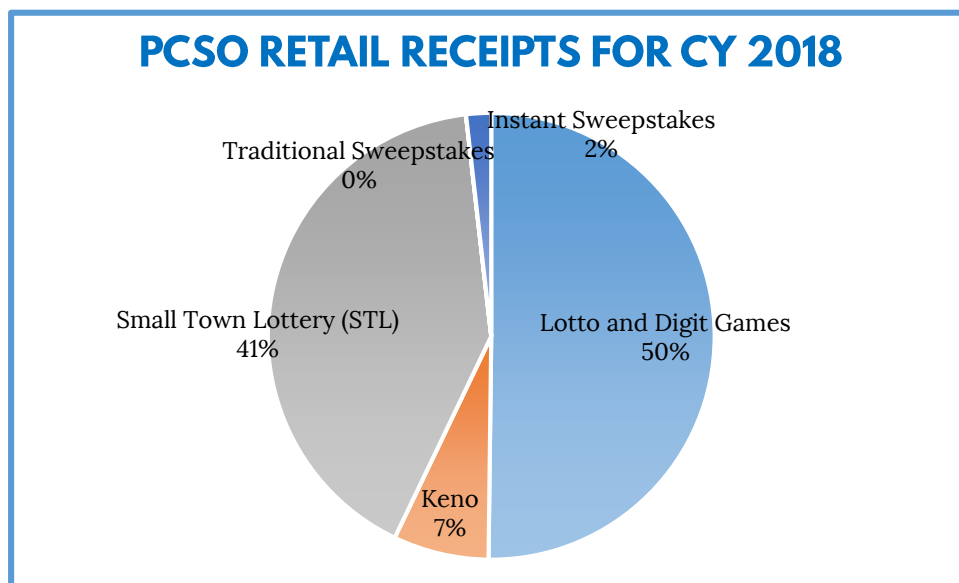


Figure 1. PCSO Retail Receipts Pie Graph for CY 2018

# FUND PROVISION

Through the revenues from PCSO games, the agency is able to provide funds for the following:

- PCSO Health and Medical Programs
  - Individual Medical Assistance Program (IMAP);
  - “At Source Ang Processing” (ASAP) Desks;
  - Medical and Dental Mission;
  - Out-Patient Consultation Program;
  - Medicine Donation Program;
  - Medical Equipment Donation Program;
  - Institutional Partnership Program;
  - Capability-building Project;
- Bureau of Internal Revenue (BIR);
- Cities/Municipalities, Congressional Districts, and Provinces (from STL Shares);
- Philippine National Police (PNP);
- Local Government Units (Lotto Shares)
- Various agencies and organizations through the Mandatory Contributions, such as, but not limited to the following:
  - Dangerous Drugs Board
  - Philippine Red Cross
  - Girl Scouts of the Philippines
  - Boy Scouts of the Philippines
  - National Museum
  - Philippine Sports Commission
  - Commission on Higher Education
  - Overseas Workers Welfare Administration
  - Philippine Crop Insurance Corporation
  - Philippine Drug Enforcement Agency



Aside from this, the agency expanded its reach in 2018 through the opening of PCSO Branch Offices in various provinces, thereby making PCSO programs and services closer to men and women nationwide. As of December 31, 2018, the PCSO has 67 Branch Offices, as follows:

<b>PHILIPPINE CHARITY SWEEPSTAKES OFFICE</b> <b>With more branches to serve the Filipino people nationwide.</b>	
<b>SOUTHERN TAGALOG AND BICOL REGION DEPARTMENT</b>	
<b>A. SOUTHERN TAGALOG REGION</b>	
BRANCHES	ADDRESSES
1 Batangas	Int.B., Morada St., Brgy. I, Lipa City, Batangas Tel: (043) 702-6728 / 400-5569
2 Cavite	B8-L6 Greensite Homes, Molino Road, Brgy. Molino II, Bacoor City, Cavite Tel: (046) 484-7501 loc. 122
3 Laguna	East Gate, Alonte Sports Arena, Brgy. Zapote, Biñan City, Laguna Tel: (049) 513-5252
4 Palawan	City Coliseum, Brgy. San Pedro, National Highway, Puerto Princesa Tel: (048) 434-5523
5 Quezon	Trade and Investment Center, Brgy. Isabang, Tayabas City Tel: (042) 373-5869
6 Rizal	G/F GSO Bldg., Cainta Municipal Hall Compound, Cainta Rizal Tel: 532-1723 / 532-1296
7 Oriental Mindoro	Centro ng Kabataan Compound, Brgy. Sta. Isabel, Calapan City Tel: (043) 288-2467
8 Marinduque	New Adm. Bldg. Capitol Compound, Brgy. Santol, Boac, Marinduque Tel: (042) 332-0533
9 Occidental Mindoro	Brgy. San Jose, Occidental Mindoro (opposite side fronting San Jose District Hospital)
10 Romblon	G/F Provincial Hospital Compound, Odiongan, Romblon Tel: (042) 567-6328
<b>B. BICOL REGION</b>	
BRANCHES	ADDRESSES
11 Albay	G/F of Capitol Annex Building, Legazpi City Tel: (052) 480-6844 / (052) 472-1830
12 Sorsogon	Dr. Fernando B. Duran Sr. Hospital, Macabog, Sorsogon City Tel: (056) 211-0224
13 Cam Sur	Jesse M. Robredo Coliseum, Naga City Tel: (054) 472-8938
14 Cam Norte	Provincial Capitol Compound F. Pimentel Ave., Daet, Camarines Norte Tel: (054) 440-0549
15 Masbate	Masbate Provincial Hospital Compound, Masbate Road, Masbate City Tel: (056) 578-1527
16 Catanduanes	Cottage C, East Bicol Medical Center San Isidro, Virac, Catanduanes
<b>NORTHERN AND CENTRAL LUZON DEPARTMENT</b>	
<b>A. NORTHERN LUZON</b>	
BRANCHES	ADDRESSES
17 Isabela	Old RHU Bldg., Africano St., Cauayan City, Isabela Tel: (078) 652-3148
18 Pangasinan	North Wing, Legislative Bldg., Brgy. Anonas, Urdaneta City, Pangasinan Tel: (075) 656-2969
19 Cagayan	Brgy. Palca, Narunungan, Tuao, Cagayan (0917) 883-1419
20 Benguet	PPC Bldg., Post Office Loop, Upper Session Road, Baguio City, Benguet Tel: (074) 422-4462
21 La Union	Legislative Bldg., San Juan, La Union (072) 687-1364
22 Mountain Province	Municipal Hall, Bontoc, Mountain Province Tel: (0907) 400-2768
23 Ilocos Norte	Municipal Trial Court Building, Barangay 3, San Idefonso, San Nicolas, Ilocos Norte (077) 670-7928
24 Ilocos Sur	Candon City Hall, National Highway, Brgy. Calaoa-an, Candon City, Ilocos Sur Tel: (0977) 238-7912 / (0917) 548-2107
25 Kalinga	City Hall Compound, Tabuk, Kalinga Apayao
26 Ifugao	Municipal City Hall, Municipality of Lamut, Province of Ifugao
<small>Sun Plaza Building 1507 Shaw Blvd corner Princeton St., Mandaluyong City</small>	
<small>Conservatory Shaw Plaza Building, 605 Shaw Boulevard, Mandaluyong City</small>	
<small>San Marcelino Office 970 San Marcelino St., Ermita, Manila</small>	
<small>Radiotherapy Building, Lung Center of the Philippines Quezon Avenue, Quezon City</small>	
<a href="http://www.pcsso.gov.ph">www.pcsso.gov.ph</a>	
<b>B. CENTRAL LUZON</b>	
BRANCHES	ADDRESSES
27 Bataan	New Hermosa Public Market and Trade Center, Brgy. Palihan, Hermosa, Bataan Tel: (047) 791-4612 / (047) 237-1153
28 Bulacan	Provincial Capitol Compound, Malolos City, Bulacan Tel: (044) 796-1395 / (044) 662-4177 / (044) 305-0387
29 Nueva Ecija	Old Capitol Compound, Burgos Avenue, Cabanatuan City, Nueva Ecija Tel: (044) 486-6066 / (044) 958-3048
30 Nueva Vizcaya	Ground Floor, Municipal Bldg., Bayombong, Nueva Vizcaya Tel: (078) 392-1649
31 Pampanga	Regional Government Center, Maimpis St., San Fernando City, Pampanga Tel: (045) 625-3918
32 Tarlac	Marcos Type Bldg., Hospital Drive, Brgy. San Vicente, Tarlac City, Tarlac Tel: (045) 982-7199 / (045) 982-7198
33 Zambales	2nd Floor, James L. Gordon Ave. Market & Mall, Gordon Ave., Olongapo City, Zambales Tel: (047) 222-0797
34 Aurora	Old Hospital Bldg., San Luis St., Barangay 5, Baler, Aurora Tel: (0926) 442-1982
<b>VISAYAS DEPARTMENT</b>	
BRANCHES	ADDRESSES
35 Cebu	Ground Floor, PCSO Bldg., S. Osmeña St., North Reclamation Area, Cebu City Tel: (032) 231-7275 / (032) 234-4145
36 Iloilo	Iloilo Sports Complex, Magsaysay Village, La Paz, Iloilo City Tel: (033) 330-0133 / (033) 330-1340 / (033) 330-3097
37 Leyte	For transfer in Leyte Provincial Social Welfare Development Office (LPSWD), J. Romualdez St., Tacloban City Tel: (053) 325-5120 / (053) 321-3023
38 Western Samar	Calbayog Convention Center, Brgy. Capoocan, Calbayog City Tel: (055) 209-1574
39 Northern Samar	Provincial Capitol Complex, Brgy. Dalakit, Cataman, Northern Samar Tel: (055) 500-9644
40 Eastern Samar	Ground Floor, Provincial Legislative Bldg., Borongan, Eastern Samar
41 Bohol	New Capitol Compound, C. Marapao St., Tagbilaran, Bohol Tel: (038) 501-7011
42 Negros Occidental	Pagliaum Sports Complex, Hernaez St., Bacolod City (034) 435-0847 / (034) 435-1883
43 Negros Oriental	Gov. Mariano F. Perdiges Memorial Stadium, Capitol Area, Dumaguete City Tel: (035) 421-0861
44 Capiz	Ground Floor, Capiz Provincial Capitol, Magallanes St., Roxas City Tel: (036) 620-1149
45 Aklan	Lot 8, Block 3, Capitol Site Subdivision, Brgy. Estancia, Kalibo, Aklan Tel: (036) 500-7406
46 Antique	San Jose Trade Town, Brgy. Dalipe, San Jose de Buenavista, Antique Tel: (036) 545-0120
47 Southern Leyte	City Wharf Building, Demetrio Agbao., Maasin City, Southern Leyte Tel: (053) 862-0026
48 Biliran	2nd Floor, Naval Mall, Rosario, Naval, Biliran
49 Guimaras	Provincial Covered Gymnasium Side, San Miguel, Jordan, Guimaras
<b>MINDANAO DEPARTMENT</b>	
BRANCHES	ADDRESSES
50 Davao Del Sur	GF, Maharlika Building, J.P. Cabaguio Ave., Davao City Tel: (082) 282-2445 / (082) 225-4762 / (082) 221-8579
51 Davao Oriental	Capitol Hill, Mati, Davao Oriental (formerly PENR Office) (087) 811-3690
52 Davao Del Norte	Grand Arena Bldg., J.V. Ayala Ave., Barangay Apokon, Tagum City
53 Misamis Oriental	ABAP Bldg., Cor. Corales Ave. and Mabuhay St., Cagayan de Oro City Tel: (088) 857-1557 / (088) 857-1556 / (0822) 724-157
54 South Cotabato	General Santos City Hospital Compound, E. Fernandez St., Lagao, General Santos City Tel: (083) 301-2117 / (083) 552-1179
55 North Cotabato	Capitol Compound, Amas, Kidapawan, North Cotabato Tel: (064) 572-6185
56 Zamboanga del Sur	CGHR Bldg., Villalobos St., Zone IV, Zamboanga City (062) 993-1613
57 Zamboanga del Norte	Old Provincial Hospital Bldg., Biasong, Dipolog City Tel: (065) 908-1565
58 Agusan del Norte	City Hall Basement, Doongan, Butuan City 8600 Tel: (085) 341-1717 loc. 101
59 Surigao del Norte	Surigao del Norte Sports Complex, Rizal St., Surigao City 8400 Tel: 826-1848 / Telefax: (086) 826-1849
60 Bukidnon	Provincial Capitol Compound, Malaybalay City, Bukidnon Tel: (088) 813-5290
61 Misamis Occidental	Agora Bus Terminal Complex, Ozamiz City Tel: (088) 545-1734
62 Zamboanga Sibugay	Imelda Gymnasium, Titay, Zamboanga Sibugay
63 Lanao Del Norte	Senior Citizen Building, Del Carmen, Iligan City, Lanao Del Norte
64 Sultan Kudarat	CDRRMO Bldg., City Hall Compound, Bonifacio St., Brgy. Poblacion, Tacurong City Tel: (064) 562-4615
65 Maguindanao	Legislative Building, Buluan, Maguindanao
66 Surigao del Sur	Provincial Capitol of Surigao del Sur
67 Agusan del Sur	Patin-ay, Prosperidad, Agusan del Sur Tel: (085) 341-1717 loc. 101

## Individual Medical Assistance Program (IMAP)

The Individual Medical Assistance Program (IMAP) is the flagship charity undertaking of the agency which aims to provide timely and responsive financial assistance to individuals for their medical needs. The medium of transaction under the program is the Guarantee Letter (GL) which is addressed to a health service or supply provider and assumes the obligation of a specified amount in favor of an individual beneficiary.

From January 1 to December 31, 2018, a total of **528,190** patients all over the country received assistance amounting to **P8,682,919,581.50**. Table 2 shows the comparative quarterly IMAP beneficiaries and amount of assistance granted for CYs 2018 and 2017.

Table 2. Comparative quarterly IMAP beneficiaries and amount of assistance granted for CYs 2018 and 2017

Quarter	No. of patients		%	Amount of assistance (in pesos)		%
	CY 2018	CY 2017		(Inc/Dec)	CY 2018	
1st Quarter	120,308	89,755	34%	2,355,709,121.81	1,684,580,181.64	40%
2nd Quarter	116,239	95,152	22%	2,288,906,875.22	1,871,083,391.01	22%
3rd Quarter	127,005	98,211	29%	2,136,652,511.54	1,985,246,960.50	8%
4th Quarter	164,638	132,347	24%	1,901,651,072.93	2,545,624,665.26	-25%
<b>Total</b>	<b>528,190</b>	<b>415,465</b>	<b>27%</b>	<b>8,682,919,581.50</b>	<b>8,086,535,198.41</b>	<b>7%</b>

In terms of the nature of requests, confinement is the top requested assistance with 209,258 patients served for CY 2018, followed by requests for medicines with 145,771 beneficiaries. Laboratory and diagnostic procedures come in third with 50,657 patients, followed by chemotherapy with 49,511 patients served. Also, 48,982 patients requested for peritoneal and hemodialysis. Lastly, 24,011 beneficiaries asked for other requests such as radiation treatment, surgery, implant/prosthesis/medical devices, laser treatment, medical appliance, blood and transplant. Table 3 shows the distribution of patients according to their nature of request.

Table 3. Number of IMAP Beneficiaries per Nature of Request for CY 2018

Nature of Request	No. of Patients assisted in 2018	No. of Patients assisted in 2017	Increase	%
Confinement	209,258	165,929	43,329	26%
Medicines	145,771	131,856	13,915	11%
Laboratory and Diagnostic Procedures	50,657	34,835	15,822	45%
Chemotherapy	49,511	49,635	-124	0%
Dialysis (Hemodialysis and Peritoneal)	48,982	13,784	35,198	255%
Other requests	24,011	19,426	4,585	24%
<b>Total</b>	<b>528,190</b>	<b>415,465</b>	<b>112,725</b>	<b>27%</b>

## “At Source Ang Processing” (ASAP) Desks

The PCSO ASAP Desk is a delivery system of the IMAP which facilitates access to the agency's medical assistance for patients being managed within a Partner Health Facility (PHF). Under the delivery system, a helpdesk is established within the PHF which processes requests and endorses the same to PCSO for the recommendation and approval of assistance and removes the requirement for the filing of applications at the PCSO Extension/Satellite Office or Branch Office.

As of December 31, 2018, there are 32 PCSO ASAP Desks in partner hospitals nationwide. The list of ASAP desks as of December 31, 2018 may be found in table 4.

Table 4. List of ASAP Desks nationwide as of December 31, 2018

<b>Metro Manila Hospitals (21)</b>	<b>Provincial Hospitals (12)</b>
AFP Medical Center	Batangas Medical Center
Amang Rodriguez Memorial Medical Center	Bulacan Medical Center
Dr. Jose Fabella Memorial Hospital	Cagayan Valley Medical Center
Dr. Jose N. Rodriguez Memorial Hospital	Camarines Norte Provincial Hospital
East Avenue Medical Center	Corazon Locsin Montelibano Memorial Regional Hospital
Gat Andres Bonifacio Memorial Medical Center	Davao Regional Medical Center
Jose R. Reyes Memorial Medical Center	Eversley Childs Sanitarium and General Hospital
Justice Jose Abad Santos General Hospital	Saint Anthony Mother and Child Hospital
Las Pinas General Hospital and Satellite Trauma Center	Southern Isabela General Hospital
Lung Center of the Philippines	Southern Philippines Medical Center
National Children's Hospital	Vicente Sotto Memorial Medical Center
Ospital Ng Makati	Zamboanga City Medical Center
Ospital ng Muntinlupa	
Philippine Children's Medical Center	
Philippine Heart Center	
Quirino Memorial Medical Center	
Rizal Medical Center	
San Lazaro Hospital	
Taguig City Hospital (Taguig Pateros District Hospital)	
Tondo Medical Center	
Philippine General Hospital	

## Conduct of Medical and Dental Mission

The PCSO Medical and Dental Mission provides free medical and dental consultation services and medicines in partnership with local government units (LGUs), non-government agencies, civic groups, religious organizations, and other government agencies.

For CY 2018, a total of **9,231** patients benefitted from the Medical and Dental Missions conducted in various parts of the country in which the agency provided **P626,249.20** worth of medical and dental assistance. The number of patients in 2018 is 164% higher compared to the same period of 2017. Table 5 provides the summary of data on the said program for CYs 2018 and 2017.

Table 5. Comparative distribution of Medical and Dental Mission for CYs 2018 and 2017

<b>Particulars</b>	<b>CY 2018</b>	<b>CY 2017</b>	<b>Increase</b>	<b>%</b>
No. of Patients	9,231	3,490	5,741	164%
Amount of Assistance	P626,249.20	P188,006.50	P438,243.70	233%

## Out-Patient Consultation Program

*The PCSO through its complement of In-House Physicians and Dentists is engaged in the provision of direct medical and dental services to the general public.*

From January 1 to December 31, 2018, PCSO served **13,929** patients for their medical and health services worth **P1,902,150.66** at the PCSO Extension Office at the Lung Center of the Philippines. It is worth noting that the amount of assistance in CY 2018 is 230% higher than the amount of assistance granted in CY 2017 which only amounted to almost P575,907.11 (Please see Table 6 below).

Table 6. Comparative distribution of Out-patient Consultation Program for CYs 2018 and 2017

Particulars	CY 2018
No. of Patients	13,929
Amount of Assistance	P1,902,150.66

## Medicine Donation Program

*The Medicine Donation Program augments medicines to qualified government and non-government organizations so they may deliver effective health care services.*

For CY 2018, PCSO granted 212 requests for medicines worth **P5,196,990.66** for various organizations. The number of organizations assisted for 2018 is 147% higher compared to the number of organizations helped by the office in 2017. Table 7 provides the comparative distribution of the program for CYs 2018 and 2017.

Table 7. Comparative Distribution of Medicine Donation Program for CYs 2018 and 2017

Particulars	CY 2018	CY 2017	Increase	%
No. of Organizations	212	86	126	147%
Amount of Assistance	P5,196,990.66	P1,912,786.88	P3,284,203.78	172%

## Medical Equipment Donation Program

*The Medical Equipment Donation Program provides funds to qualified government hospitals and other health facilities for the procurement of medical equipment, thereby enhancing their capability to provide health care to indigent patients.*

For CY 2018, PCSO granted medical equipment to **three (3) medical facilities**, with the total approved amount of **P42,800,000.00**.

Table 8. List of hospitals and equipment under the Medical Equipment Donation Program for CY2018

Baguio General Hospital Benguet CAR	Luis Hora Memorial Regional Hospital Benguet CAR	Legazpi City Hospital Albay Region V
119 units Cardiac Monitor 12 units Central Monitor	Two units Ultrasound 3D and 2D Echo Capable Three units Mechanical Ventilator (3-in-1)	Various Medical Equipment

## Endowment Fund Program

The Endowment Fund Program (EFP) provides funding support to **government hospitals** to augment the medical needs of patients admitted in the Charity Section/Ward. Under the program, funds are downloaded directly to the hospital which shall be utilized to defray the medical expenses of indigent patients through the Medical Social Services Unit of the beneficiary hospital. Hospitals are required to utilize the fund for a period of one (1) year after release of the assistance, subject to the rules of the revised Implementing Guidelines of the program.

From January 1 to December 31, 2018, PCSO provided financial assistance to **53** government hospitals in the amount of P155,000,000.00.

## Institutional Partnership Program

The Institutional Partnership Program supplements the financial resources of government and non-government organizations engaged in welfare and charity services such as orphanages and halfway houses for the elderly and the abandoned, for the medical and health needs of beneficiaries.

For CY 2018, PCSO approved a total of **P35,475,050.00** for 20 beneficiary institutions under the said program. The list of partner organizations may be found on table 9.

Table 9. List of partners organizations under the Institutional Partnership Program for 2018

<p><b>NCR</b></p> <ul style="list-style-type: none"> <li>➤ White Cross Children's Home</li> <li>➤ Laura Vicuña Foundation, Inc.</li> <li>➤ Hospicio de San Jose</li> <li>➤ Philippine Red Cross</li> <li>➤ Cribs Philippines, Inc.</li> <li>➤ Kadiwa sa Pagkapari Foundation, Inc.</li> <li>➤ Reception and Study Center for Children</li> </ul>	<p><b>Region III</b></p> <ul style="list-style-type: none"> <li>➤ Nazareth Home for Children</li> <li>➤ Tahanang Mapagpala ng Immaculada Conception Bahay ni San Jose Orphanage, Inc.</li> </ul>	<p><b>Region IV</b></p> <ul style="list-style-type: none"> <li>➤ Taw Kabui for a Child, Inc. Sisters of the Sacred Heart</li> <li>➤ Casa Dei Bambini San Guiseppe Sisters of Sacred Heart</li> <li>➤ Sta. Ana-San Joaquin Bahay Ampunan Golden Acres-Haven for the Elderly</li> </ul>
<p><b>Region V</b></p> <ul style="list-style-type: none"> <li>➤ Orphanage of the Virgin of Guadalupe</li> </ul>	<p><b>Region VIII</b></p> <ul style="list-style-type: none"> <li>➤ Western Samar Development Foundation, Inc.</li> <li>➤ SOS Children's Village</li> </ul>	<p><b>CARAGA</b></p> <ul style="list-style-type: none"> <li>➤ Balay Silonganan Home for Street Children</li> <li>➤ Gesu Eucaristo Children's Inc.</li> <li>➤ Por Cristo Foundation, Inc. Home of the Abandoned Elderly</li> </ul>

## AFP/PNP Health Facilities Capability-Building Project

*The Capability-building project is a collaboration with AFP and PNP for the procurement of medical equipment to improve the capabilities of military and police medical facilities to provide quality health care services.*

Under the project, PCSO extended its assistance to two (2) AFP/PNP health facilities.

## Employees Consultation and Management Program

*The Employees Consultation and Management Program provides out-patient medical and dental services to PCSO officials, employees, and their dependents, including PCSO retirees.*

For CY 2018, PCSO allocated a total of **P524,341.45** for **29,118** employees, dependents, and retirees. The table below shows the comparative Employees Consultation and Management Program for CYs 2018 and 2017:

Table 12. Employees Consultation and Management Program for 2018

Particulars	CY 2018	CY 2017	Increase	%
No. of Patients	29,118	20,920	8,198	39%
Amount of Assistance	P524,341.45	P207,472.09	316,869	153%

## Health Capability-building for Informal Dwellers in Resettlement Areas

*The Health Capability-building for Informal Dwellers in Resettlement Areas provides medical and dental services to informal dwellers in resettlement areas and basic medical devices to the local health unit (BHU).*

From January 1 to December 31, 2018, PCSO assisted **3,625** patients in which the agency allocated **P259,069.42**.

## Calamity Assistance

The PCSO, through its Governing Board, approved 45 financial assistances amounting to P86,298,500.00 for areas stricken by calamities in 2018 as follows:

Particulars	No. of Assistance Given	Amount
Typhoon	23	P 34,500,000.00
Monsoon	6	11,700,000.00
Landslide	1	500,000.00
Volcano Eruption	2	35,000,000.00
Fire	13	4,598,500.00
<b>Total</b>	<b>45</b>	<b>P 86,298,500.00</b>

## Taxes and Duties

A total amount of **P17,290,349,263.75** was remitted as taxes & duties for CY 2018 broken down as follows:

Table 10. Taxes and Duties Paid for 2018

Particulars	Amount
Final Income Taxes	P2,378,256,084.41
Creditable Income Taxes (Expanded)	537,531,621.40
Value Added and Other Percentage Taxes	359,169,304.44
Documentary Stamps Tax	12,718,012,131.55
Taxes on Compensation	50,744,941.20
Taxes on Horse Race Winners	3,000,000.00
Fringe Benefit Tax	44,530.87
Corporate Income Tax	1,243,590,649.88
<b>Total</b>	<b>P17,290,349,263.75</b>

## Small Town Lottery (STL) Shares

From January 1 to December 31, 2018, a total of **P1,392,563,953.72** went to cities, municipalities, provinces, congressional districts, Philippine National Police (PNP), Criminal Investigation and Detection Group (CIDG), and the National Bureau of Investigation (NBI) as STL shares. This is P272,456,853.70 or 24% higher than the STL shares distributed in 2017. The table below shows the comparative Small Town Lottery (STL) shares for CY 2018 versus CY 2017.

Table 11. Comparative STL Shares for CY 2018 vs CY 2017

Particulars	STL Shares		Increase	%
	CY 2018	CY 2017		
Cities/Municipalities	P552,994,980.70	P472,422,650.12	P 80,572,330.58	17%
Congressional Districts	131,169,827.06	103,718,348.47	27,451,478.59	26%
Provinces	203,208,775.20	150,280,559.67	52,928,215.53	35%
PNP	406,417,550.41	314,948,433.41	91,469,117.00	29%
CIDG	87,446,551.37	78,737,108.35	8,709,443.02	11%
NBI	11,326,268.98	-	-	-
<b>Total</b>	<b>P1,392,563,953.72</b>	<b>P1,120,107,100.02</b>	<b>P 272,456,853.70</b>	<b>24%</b>

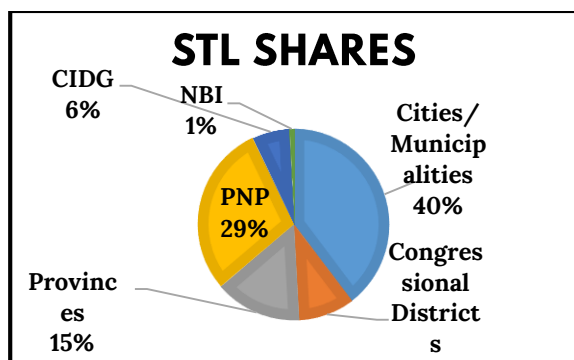


Figure 2. PCSO STL Shares for CY 2018

Based on the pie chart, cities and municipalities received 40% of STL shares in CY 2018, while PNP and provinces received 29% and 15% respectively. Meanwhile, 9% of the STL shares was given to the congressional districts, while 6% went to the CIDG. Lastly, NBI received 1% of the STL shares for 2018.

## Expansion of Branch Offices

For CY 2018, PCSO opened four (4) branch offices in the following provinces to make charitable and gaming services closer to Filipinos:

Table 13. Opened Branch Offices in CY 2018

Province	Island Group	Date Opened	Address
Maguindanao	Mindanao	September 10, 2018	Buluan, Maguindanao
Surigao del Sur	Mindanao	October 8, 2018	Provincial Capitol, Surigao del Sur
Guimaras	Visayas	November 19, 2018	Provincial Covered Gymnasium, San Miguel, Jordan, Guimaras
Agusan del Sur	Mindanao	November 26, 2018	Patin-ay, Prosperidad, Agusan del Sur

Also, PCSO inaugurated new branch office buildings in Cavite and Aklan to ensure that PCSO clients will be more comfortable while availing public services in the provinces.

As of December 31, 2018, PCSO has already 67 branch offices which are ready to serve both the gaming partners and charity beneficiaries of PCSO daily, Mondays through Fridays. This shows that PCSO has already reached 67 out of 81 provinces in the country.

## Mandatory Contributions

From January 1 to December 31, 2018, PCSO disbursed a total of **P1,530,270,157.74** as mandatory contributions for various government agencies and organizations. Table 14 shows the distribution of mandatory contributions for CY 2018.

Table 14. Mandatory Contributions for CY 2018

Particulars	Amount
5% share of LGUs	P 518,610,922.36
Commission on Higher Education	456,645,832.00
Philippine Crop Insurance Corporation	207,000,000.00
Philippine Drug Enforcement Agency	190,100,000.00
National Museum	138,000,000.00
Dangerous Drugs Board	12,000,000.00
Overseas Workers Welfare Administration	5,200,020.56
Philippine Sports Commission	1,942,246.28
Boy Scouts of the Philippines	365,505.45
Girl Scouts of the Philippines	304,225.82
Philippine Red Cross	101,405.27
<b>Total</b>	<b>P 1,530,270,157.74</b>

# **ADMINISTRATIVE ACCOMPLISHMENTS**

## Lotto and Keno Terminals



As of December 31, 2018, there are already 11,120 Lotto and Keno agents nationwide, compared to only 11,005 agents during the same period of 2017. The table below shows the comparative number of Lotto and Keno terminals in CY 2017 vs CY 2016:

Table 15. Comparative Lotto and Keno Agents for CYs 2018 and 2017

Year	No. of Lotto Terminals	No. of Keno Terminals	Total
CY 2018	8,769	2,351	11,120
CY 2017	8,780	2,225	11,005

## Authorized Agent Corporations (AACs) for STL

There are already 86 operational STL AACs as of December 31, 2018, which is 5% higher than the STL AACs in CY 2017. The following is the distribution of STL AACs in various areas:

Table 16. Distribution of STL AACs for CY 2018 vs CY 2017

Areas	No. of AACs	
	2018	2017
NCR	2	5
NCL	24	21
STBR	15	16
Visayas	19	20
Mindanao	26	20
<b>Total</b>	<b>86</b>	<b>82</b>

## STL Job Generation

Aside from its PCSO games, the agency empowers men and women through providing jobs not only to its employees from the Head, Extension, and Branch Offices nationwide, but also to the organic employees, Sales Supervisors, and Sales Agents/Representatives of the Small Town Lottery in various provinces throughout the country.

From January 1 to December 31, 2018, the Small Town Lottery generated a total of 314,596 jobs for organic employees, Sales Supervisors, and Sales Agents/Representatives nationwide. Table 17 shows the distribution of STL jobs generated for CY 2018:

Table 17. Comparative STL Job Generation for CY 2018 vs CY 2017

Particulars	No. of Employees		Increase	%
	CY 2018	CY 2017		
Organic Employees	13,720	13,662	58	0
Sales Supervisors	26,227	23,009	3,218	14
Sales Agents/Representatives	274,649	264,229	10,420	4
<b>Total</b>	<b>314,596</b>	<b>300,900</b>	<b>13,696</b>	<b>5</b>

## Jackpot Winners

PCSO was able to produce **61** lucky Lotto jackpot millionaires via its Lotto 6/42, Mega Lotto 6/45, Super Lotto 6/49, Grand Lotto 6/55. And Ultra Lotto 6/58 games, in which the agency granted **P3,482,506,640.00** for CY 2018. Aside from this, PCSO lotto agents received a total of **P21,570,712.00** as one percent (1%) agents' commission for winning tickets.

Table 18. Lottery Jackpot Winners, Prizes, and Commissions for CY 2018

Game Type	CY 2018		
	No. of Jackpot Winners	Net Prize Pay-out	Commission on Jackpot
Lotto 6/42	21	P445,081,546.00	P4,495,766.00
Mega Lotto 6/45	15	502,811,651.00	5,075,901.00
Super Lotto 6/49	12	577,047,648.00	5,775,944.00
Grand Lotto 6/55	8	395,471,823.00	3,720,101.00
Ultra Lotto 6/58	5	1,562,093,972.00	2,500,000.00
<b>Total</b>	<b>61</b>	<b>P3,482,506,640.00</b>	<b>P21,570,712.00</b>

Also in 2018, PCSO made Philippine History when its Ultra Lotto 6/58 jackpot prize reached P1.18 Billion and was won by two (2) lucky winners from Luzon and Visayas on October 14, 2018. This was "trending" on various social media sites wherein local actors, athletes, and even politicians posted about themselves buying their own lotto tickets.



## Other Accomplishments

- The PCSO Governing Board approved 507 Board Resolutions pertaining to various policies in 2018.
  - The PCSO top management including assistant general managers and managers conducted 27 management committee meetings where they discussed various issues and concerns regarding the daily operations of PCSO.
  - PCSO paid P2.535 Billion to the national government, pursuant to RA 7656, where it ranked as the 6th top-paying GOCC dividend contributor for 2018.
  - PCSO also rigorously hurdled the transition of its QMS certification from ISO 9001:2008 to 9001:2015 and passed the 3rd party audit conducted by TUV Rheinland Philippines in August of 2018. ISO 9001:2015 Certificates were received by PCSO for the following locations and scopes:
    - 9<sup>th</sup>, 10<sup>th</sup> and 11<sup>th</sup> Floors, Sun Plaza Bldg. Shaw Blvd., Mandaluyong City for the Management of Gaming Operations (online Lottery Draw and Prize Claims) and Charity Programs including Support Processes
    - Conservatory Bldg. Shaw Blvd., Mandaluyong City for the Conduct and Management of Online Lottery Draw and Prize Claims
    - Luzon Data Center, 9<sup>th</sup> Floor Rufino Pacific Towers, Ayala Ave. cor. Rufino St., Makati City for the Provision of Online Lottery Data Management Services from Start-of-Day to End-of-Day
    - Cebu Data Center, 16<sup>th</sup> Floor Metrobank Tower, Osmena Ave., Cebu City for the Provision of Online Lottery Data Management Services from Start-of-Day to End-of-Day
    - PCSO Satellite Office, Lung Center of the Philippines, Quezon City for the Provision of Out-Patient Services
- Programs such as General Medicine Consultation and Treatment, Free Medicines through Pharmacy Division and Medical and Dental Mission Services
- PCSO was also able to get an average Customer Satisfaction Rating of 92.29%, wherein the respondents are IMAP beneficiaries, prize claimants, and lotto agents, pursuant to the requirement of the Governance Commission for GOCCs (GCG).
  - PCSO ensured that 100% of its personnel has undergone competency assessment in preparation for the implementation of its competency-based training requirement.
  - PCSO conducted various trainings, seminars, and workshops for its officials and employees such as but not limited to the following:
    - 2019 Strategic and QMS Planning Seminar
    - Corporate Governance Orientation Program (CGOP) for the Board of Directors and Officials
    - Advanced Corporate Governance Training (ACGT) on Procurement
    - Orientation and Consultation Dialogue on Charity Programs for PCSO officers and social workers in Northern and Central Luzon, Southern Tagalog and Bicol Region, Visayas, and Mindanao
    - Corporate Image Building Workshop
    - Basic Gender and Development (GAD) Awareness Seminar
    - Magna Carta of Women (MCW) and Violence against Women and Children (VAWC) Sectoral Training Series

- GAD “Kumusta Ka Juana” in Mindanao
- PCSO bankrolled the “Sagip Mata, Sagip Buhay” project of the Department of Health (DOH) and Isabela province, which provides free diagnostic and refraction services and free eyeglasses to the less privileged sector in Isabela.
- PCSO signed the Joint Administrative Order on Streamlining Access to Medical Assistance Funds of the Government with DOH, DSWD, and PhilHealth, with the goal of making it more convenient for Filipinos to get medical assistance funds from the government.
- PCSO donated the largest amount received by the Philippine Army Officers’ Ladies Club, Inc. (PAOLCI) in 2018, to cover educational allowances and other school expenses of sons and daughters of army officials and enlisted personnel.
- In May of 2018, the Makati City Regional Trial Court (Branch 143) confirmed the arbitral award of the International Chamber of Commerce-International Court of Arbitration in favor of PCSO ruling that the Philippine Gaming Management Corporation (PGMC) does not have an exclusive contractual right to supply an online lottery system for Luzon. Upon receipt of the court decision, PCSO commenced its bidding for the IT-Gaming Consultancy Services to assist and advise the Agency on the procurement of Nationwide Online Lottery System (NOLS).
- During the 3<sup>rd</sup> quarter of 2018, the Computerized Accounting System (CAS) project resumed. The automation of the Agency’s accounting system aims to provide adequate and accurate financial information, hence increasing its operational efficiency.
- PCSO has become an active advocate of gender mainstreaming and supported the various activities of the Philippine Commission on Women to consistently pursue gender equality through the promotion of equitable access to opportunities for all women, men, children, elderly, persons with disabilities, migrant workers, vulnerable and marginal sectors of society.
- PCSO also received a Certificate of Collaboration from the Strategic and Response Office for complying with the requirements of collaboration for the implementation and operation of the 8888 Citizens’ Complaints Hotline at the PCSO.
- Since the start of its 8888 Citizens’ Complaints Hotline, PCSO was able to close 1.323 out of 1.325 complaints, queries and concerns received (99.99% compliance).
- PCSO also received the Freedom of Information (FOI) Certificate of Compliance from the Presidential Communications Operations Office (PCOO)
- PCSO also gave its utmost support to the Universal Health Care (UHC) Bill while ensuring that PCSO’s assistance would reach more Filipinos, of any age, sex and religion.

# Looking Forward to 2019 and Beyond and PCSO's Commitment to the Filipino People

As the Philippine Charity Sweepstakes Office looks forward to its 85<sup>th</sup> anniversary in 2019, the Agency assures each and every Filipino that it will remain committed to deliver efficient and timely charitable services. Other PCSO programs and projects in the pipeline are the procurement of the Nationwide Online Lottery System, PCSO Corporate Center, Wide Area Network and the rollout of ISO certification to the Branch Offices. By 2022, PCSO will be present in the 81 provinces of the archipelago, ready to serve and assist those seeking medical/financial assistance and will persevere to offer exciting games for the public.



**PCSO @ 84**

*"Touching Lives...  
Healing the Filipino Nation"*

**STRONGER THAN EVER**

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**ULTRA**  
**LOTTO 6/58**



**GRAND**  
**LOTTO 6/55**

**NATIONWIDE**  
**6/49**  
**SUPER LOTTO**

**Keno**  
**LOTTO EXPRESS**

**MEGALOTTO**  
**6/45**  
**NATIONAL LOTTERY**

**6/42**  
**LOTTO**  
**NATIONAL LOTTERY**



**Swerte**  
**3**  
**LOTTO**  
**LUZON & VISMIN**

**mini**  
**SWEEPSTAKES**

**EZ 2**  
**LOTTO**

**Scratch it!**  
**KaskaSwerte**